ROMANIA •JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

AVEXA NR 1.

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2022

Rectificare din data '24.02.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

		00	PREVEDERI ANUALI	I ANUALE		din care	ire		Influenta
		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim 11	Trim III	Trim IV	
c	TOTAL VENITUR! (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	61,941.39	_	17,246.74	15,588.84	14,375.00	14,730.80	00.0
- -	I. VENITURI CURENTE (cod 00.03+02.12)	00.02	33,446.28	0.00	8,722.83	8,884.97	7,711.34	8,127.14	0.00
 		00.12	33,446.28	0.00	8,722.83	8,884.97	7,711.34	8,127.14	0.0
12	C1. VENITIR! DIN PROPRIETATE (cod 30.10)	00.13	634.58	00.0	167.93	161.24	153,60	151.80	0.00
	1,03+30,10.05+30,10.09+30,10.50)	30.10	634.56	0.00	167.93	161.24	153.60	151.80	00.0
		30.10.05	634.58	0.00	167.93	161.24	153.60	151.80	0.00
		30.10.05.30	634.58	0.00	167.93	161.24	153.60	151.80	0.0
		00.14	32,811.70	0:00	8,554.90	8,723.73	7,557.73	7,975.33	0.0
	alte activitati (cod 33 10.05+33 10.08+33.10.13+3 10.19+33.10.21+33.10.50)	33.10	32,495.01	000'0	8,483.81	8,638.53	7,491.53	7,881.13	0.00
		33.10.05	36.20	0.00	9.10	9.10	00.6	9.00	0.00
28	Venituri din prestari de servicii	33.10.08	235.25	00.0	53.75	59.50	65.50	56.50	0.0
		33.10.14	2,572.22	0.00	617.42	795.30	465.00	694.50	00.0
	ह्य	33.10.16	251.80	00.0	59.30	59.20	53.60	79.70	00.0
-		33.10.21	27,232.54	0.00	7,204.24	7,170.43	6,356.43	6,501.43	0.00
37	Venituri din contractets incheizte cu directiile de sznatate publica din sume alocate de la bugetu: de stat	33.10.30	2,160.00	0.00	540.00	540.00	540.00	540.00	0.00
40	Alte vertituri din prestari de servicii si alte activitati	33.10.50	7.00	00.0	0.00	5.00	2.00	00.0	0.00
41	134.10.50)	34.10	316.69	0.00	71.09	85.20	66.20	94.20	0.00
_	Aite venituri diri taxe edministrative, eliberan pomnise	34.10.50	316.69	0.00	71.09	85.20	66.20	94.20	00.0
	pentru finanjarea secțiunii de dezvoltare a	37.10.03	-341.72	0.00	-195.15	-39.86	-65.85	40.85	0.00
		37.10.04	341.72	00.0	195.15	39.86	65.85	40.85	0.0
		00.15	3.00	0.00	0.00	3.00	0.00	00.0	00.0
	(D)	39.10	3.00	00'0	00.0	3.00	00.0	00.0	00.0
_	Venituri din valorificarea unor bunun ale institutiior publice	39.10.01	3.00	00`0	0.00	3.00	00.0	00.0	0.00
	III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	00.16	1,726.84	00.0	1,726.84	00.0	00.0	00.0	00.0
	Incasări din rambursarea împrumuturikor acordate (cod 40.10.16)	40.10	1,726.84	00'0	1,726.84	00.0	0.00	0.00	0.00
		40.10.15	1,726.84	0.00	1,726.84	00.0	00.0	00.0	00.0
67 s		40.10.15.01	1,375.35	0.00	1,375.35	0.00	0.00	0.00	0.00
68	tille locale din excedentul anului precedent pentru	40.10.15.02	351.50	0.00	351.50	0.00	0.00	0.00	0.00
4	IV. SUBVENTII (cod 00.18)	00.17	26,765.26	0.00	6,797.07	6,700.87	6,663.67	6,603.67	0.00

MUNICIPIUL HUSI (CENTRALIZAT)

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		IVICI	at and an and the					
			dın care credite bugetare destinate stingerii plăților restante	mu	Trin I	Trim III	Trim (V	
	00.18	26,765,26	00.0	6,797.07	6,700.87	6,663.67	6,603.67	0.00
SUBVENTII DE LA ALTE ADMINISTRATII (cod43,10,09+43,10,10+43,10,14 la 43,1 0,17+43,10,19+43,10,22+43,10,25+43,10,26+43,10,27+43,10,31+43,10,32+43,10, 33+43,10,34+43,10,35+43,10,37+43,10,38+43,10,40+43,10,45	43.10	26,765.26	0000	6,797.07	6,700.87	6,663.67	6,603.67	0.00
	43.10.09	1,037.00	0.00	365.00	268.80	231.60	171.60	0,00
le de sănătate pentru	43.10.33	25,728.26	00'0	6,432.07	6,432.07	6,432.07	6,432.07	0.00
	49.10	61,941.39	1,338.12	17,246.74	15,588.84	14,375.00	14,730.80	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	. 10	61,245.17	1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	0.00
TTTLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.05)	10.	45,640.25	0.00	11,237.81	11,923.14	11,241.10	11,238.20	0.00
Chettuleii salariale in bani	10.01	43,667.18	00.0	. 10,916.44	10,914.56	10,919.36	10,916.82	0.00
	10.01.01	30,488.99	0.00	7,593.06	7,629.52	7,634.31	7,632.10	-580.00
tru conditii de munca	10.01.05	5,820.00	0.00	. 1,455.00	1,455.00	1,455.00	1,455.00	120.00
	10.01.06	5,471,69	0.00	1,398.01	1,357.95	1,357.95	1,357.78	460.00
Fond pentru posturi ocupate prin cumul	10.01.10	100.00	0.00	25.00	25.00	25.00	25.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5.00	5.00	5.00	5.00	0:00
	10.01.17	1,766.50	0.00	440.37	442.09	442.10	441.94	0.00
Cheltuieli salarisle in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25	0.0	00.00	686.25	0.00	00.0	00'0
	10.02.05	686.25	00.0	00.0	686.25	00.0	00.0	00'0
	10.03	1,286.82	0.00	321.37	322.33	321.74	321.38	0.00
	10.03.01	300.00	00 0	75.00	75.00	75.00	75.00	0000
<u> </u>	10.03.07	986,82	00:0	246.37	247.33	246.74	246.38	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		15,085.08	1,338.12	5,310.57	3,499.91	2,946.13	3,328.48	00.0
servicii ,	20.01	5,300.58	252.74	1,828.27	1,261.86	998.62	1,211.84	00:0
Fumituri de birou	20.01.01	73.40	6.19	26.20	14.96	15.93	16.31	0.00
Materiale pentru curatenie	20.01.02	306.87	46.82	116.17	76.00	57.30	57.40	0.00
motrica	20.01.03	1,459.52	87.6	551.02	336.50	171.50	400.50	00.0
0	20.01.04	476.19	0.07	122.60	125.10	117.49	111.00	0.00
Carburanti si lubrifianti	20.01.05	91.50	2.36	52.75	10.00	16.50	12.25	0.00
Piese de schimb	20.01.06	174.00	23.59	61.00	40.50	37.50	. 35.00	00.0
Transport	20.01.07	60.00	1.20	15.00	15.00	15.00	15:00	00.0
Posta, telecómunicatil, radio, tv, internet	20.01.08	33.04	0.02	7.04	14.00	6.00		00.0
Materiale si prestari de servicii cu caracter functional	20.01.09	188.04	8.87	55.28	74.50	39.50	18.76	00'0
Alte bunuri si servicij pentru intretinere si functionare	20.01.30	2,438.02	154.35	821.20	555.30	521.90	539.62	0.00
Reparatii curente	20.02	270.00	21.97	00.06	60.00	60.00	60.00	00 0
Hrana (cod 20.03.01+20.03.02)	20.03	2,876.04	71.77	860.42	773.70	487.71	754.22	0.00
	20.03.01	2,875.04	71.77	860.42	772.70	487.71	754.22	00.00
Hrana pentru animale	20.03.02	1.00	00'0	00.00	1.00	0.00	00.0	00.00

		indicator -							IIIIIACIII
			TOTAL	din care credite bugetare destinate stingerii plätilor restante	Trim	Trim II	Trim II	Trim IV	
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)		20.04	5,420.00	962.02	2,071.00	1,119.00	1,115.00	1,115.00	0.00
Medicamente		20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00	0.0
Materiale sanitare		20.04.02	1,240.00	214.02	471.00	259.00	255.00	255.00	0.00
Reactivi		20.04.03	1,410.00	214.43	510,00	300.00	300.00	300.00	00'0
Dezinfectanti ·		20.04.04	430,00	71.71	160.00	00.06	90.00	00.06	00.0
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)		20.05	600.26	25.38	170,06	152.65	201.00	76.55	0.00
Uniforme si echipament		20.05.01	85.00	0.40	5.00	40.00	40.00	0.00	0.00
Lenjerie si accesorii de pat		20.05.03	20.00	0.40	15.00	5.00	0.00	00.0	0.00
Alte obiecte de inventar		20.05.30	495.26	24.59	150.06	107.65	161.00	76.55	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)		20.06	21.80	0.00	6.20	5.20	5.20	5.20	0.00
Depiasari interne, detaşări, transferari		20.06.01	21.80	0.00	6.20	5.20	5.20	5.20	0.00
Carti, publicatii si materiale documentare		20.11	. 1.00	0.00	1.00	0.00	0.0	00.0	00'0
Pregatire profesionala		20.13	16.00	0.00	4.00	4.00	4.00	4.00	0.00
Protectia muncii		20.14	5.30	0.00	5.30	0.00	0.00	00.0	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)		20.30	574.10	4.23	274.33	123.50	. 74.60	101.68	00.0
Reclama si publicitate		20.30.01	6.00	0.00	1.50	1.50	1.50	1.50	6.00
Protocol si reprezentare		20.30.02	0.00	0.00	0.00	0.00	. 0.00	0.00	-6.00
Prime de asigurare non-viata		20.30.03	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Chirii		20.30.04	110.00	4.23	40.00	35.00	20.00	15.00	0.00
Alte cheltuieli cu bunun si servicii		20.30.30	448.10	0.00	230.33	84.50	50.60	82.68	00.0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE 51.01+51.02)		51	159.84	00'0	61.72	. 32.93	31.92	33.27	00.0
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.55+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)		51.01	159.84	0.00	61.72	32.93	31.92	33.27	00.00
Iransferuri catre institutii publice		51.01.01	159.84	00'0	61.72	32.93	31.92	33.27	0.00
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	1	29	360,00	0.00	90.00	90.09	00.06	90.06	00.00
Sume aferente persoanelor cu handicap neincadrate		59,40	360.00	00.0	90.00	90.00	90.00	90.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)		70	696.21	00.0	546.65	42.86	65.85	40.85	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)		-12	696.21	0.00	546.65	42,86	65.85	40.85	0.00
Active fixe		71.01	696.21	00.00	546.65	42.86	65.85	40.85	0.00
Masini, echipamente si mijloace de transport		71.01.02	25.00	00.00	0.00	0.00	25.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	15	71.01.03	12.00	0.00	12.00	0.00	0.00	00.0	0.00
Alte active fixe		71.01.30	659.21	0.00	534.65	42.86	40.85	40.85	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68. 10)	65.10+66.10+67.10+68.	63.10	61,187.36	1,338.12	16,969.71	15,424.84	14,230.00	14,562.80	0.00
Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50))	65.10	3,287.84	0.00	1,018.26	900.18	558.55	810.85	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)		01	3,235.34	00.0	990.76	900.18	533.55	810.85	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		20	3,191.04	0.00	972.58	891.25	525.63	801.58	00.00
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	Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Lin E	Trim II	Trim III	Trim IV	
Bunuri si servicij	20.01	440,66	0.00	157.61	153.00	45.32	84.74	0.00
Furnituri de birou	20.01.01	5.50	00.0	4.56	0.00	0.03	0.91	0.00
Materiale pentru curatenie	20.01.02	30.27	00.0	12.27	18.00	0.0	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	98.00	0.00	24.50	14.50	4.50	54.50	00.0
Apa, canal si salubritate	20.01.04	18.29	0.00	00.0	15.00	3.29	0.00	0.00
Carburanti si libhifianti	20.01.05	47.50	00.0	38.75	0.00	6.50	2.25	0.00
Piese de schimb	20.01.06	12.00	0.00	. 5.00	5,00	2.00	0.00	0.00
Posta, telecomunicatii, radio, tv. internet	20.01.08	00.6	00.0	1.00	8.00	0.00	00.0	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	90.50	0.00	20.24	50.00	20.00	0.26	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	00.0	51.29	42.50	9,00.	26.82	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	0.00	655.42	638.70	352.71	619.22	0.00
Hrana pentru oameni	20.03.01	2,265.04	00.00	655.42	637.70	352.71	619.22	00.0
Hrana pentru animale	20.03.02	1.00	00'0	0.00	1.00	0.00	0.00	0.00
Mcdicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	00'0	1.00	4.00	00.0	0.00	0.00
Materiale sanitare	20.04.02	5.00	00.0	1.00	4.00	. 00.0	0.00	0,00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	00.0	57.56	52.55	100.50	16.45	0.00
Lenjerie si accesorii de pat	20.05.03	5.00	00.0	0.00	5.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	222.06	00.00	57.56	47.55	-100.50	16.45	0.00
Deplasari, detasari, transferari (cod 20.05.01+20.06.02)	20.05	1.00	00.0	1.00	0.00	0.00	0.0	0.00
Deptasari interne, detaşări, transferari	20.06.01	1.00	0,00	1.00	0.00	0.00	00.0	0.00
Protectia muncii	20.14	1.00	00'0	1.00	00'0	0.00	0.00	0.00
Alte chelituieli (cod 20.30.01 ia 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30 .	250.28	00.0	99.00	43.00	27.10	81.18	00.0
Alte cheltuieli cu bunuri si servicii	20.30.30	250.28	0.00	99,00	43.00	27.10	81,18	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	¢4,30	0.00	18.18	8.93	7.92	9.27	0.00
Transferunt curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	44.30	0.00	18.18	8.93	7.92	9.27	0.00
Transferuri catre institutii publice	51.01.01	44.30	00.00	18.18	8.93	7.92	9.27	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	20	52.50	00'0	27.50	00.0	25.00	00.0	00.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 iz 71.03)	71	52.50	00.0	27.50	00.0	25.00	0.00	0.00
Active fixe	71.01	52,50	00.0	27.50	0,00	25.00	0.00	00.0
Masini, echipamente si mijloace de transport	71.01.02	25.00	00.00	0.00	00.00	25.00	00.0	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.00	12.00	00.0	0.00	00.00	00.0
Alte active fixe	71.01.30	15.50	00.00	15.50	00.0	00.0	00.0	0.00
invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	1,137.80	00.0	339.55	321.75	155.75	320.75	0.00
Invatamant prescolar	65.10.03.01	1,132.43	0.00	337.43	320.00	155.00	320.00	0.00
invatamant primar	65.10.03.02	5.37	0.00	2.12	1.75	0.75	0.75	0.00

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	indicator	TOTAL	din care credite bugetare destinate stingerii plätjior restante	Trim I	Trim II	Trim II	Trim IV	
Invatament secundar inferior	65.10.04.01	13.43	0.00	13.03	0.20	00.0	0.20	0.00
Invatamant secundar superior	65.10.04.02	2,136.61	0.00	665.68	578.23	402.80	489.90	0.00
Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	56,643.71	1,329.86	15,574.64	14,185.36	13,369.35	13,514.35	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,019.79	· 1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0,00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44,390.00	00.0	10,935.00	11,585.00	10,935.00	10,935.00	0.00
Cheltuieli salariale in bani	10.01	42,480.00	00.00	10,620,00	10,620.00	10,620.00	10,620.00	0.00
Salarii de baza	10.01.01	29,420.00	00.0	7,325.00	7,365.00	7,365.00	7,365.00	-580.00
Sporuri pentru conditii de munca	10.01.05	5,820.00	00.0	1,455.00	1,455.00	1,455.00	1,455.00	120.00
Alte sporuri	10.01.06	5,460.00	0.00	- 1,395.00	1,355.00	1,355.00	1,355.00	460.00
Fond pentru posturi ocupate prin cumul	10.01.10	100.00	00'0	25.00	. 25.00	25.00	25.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	00.0	5,00	5.00	5.00	5.00	0.00
Îndemnizații de hrană	10.01.17	1,660.00	0.00	415.00	415.00	415.00	415.00	00'0
Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	0.00	0.00	650.00	00.00	00'0	0.00
Vouchere de vacanță	10.02.06	650,00	00.0	0.00	650.00	00.00	0.00	00.00
Contributii (cod 10.03.01 la 10.03.05)	10.03	1,260.00	00.00	315.00	315.00	315.00	315.00	00'0
Contributi de asigurari sociale de stat	10.03.01	300.00	0.00	75.00	75.00	. 75.00	75.00	00'0
Contributia asiguratorie pentru munca	10.03.07	960.00	00.00	240.00	240.00	240.00	240.00	0.00
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20.2 20 ·	11,269;79	1,329.86	4,050.29	2,467.50	2,303.50	2,448.50	00.00
Bunuri si servicii	20.01	4,480.79	244.49	1,484.79	1,048.00	899.00	1,049.00	0.00
Fumituri de birou	20.01.01	61.00	6.19	20.00	13.00	14.00	14,00	0.00
Materiale pentru curatenie	20.01.02	270.00	46.82	102.00	56.00	55.00	56.00	00.00
incalzit, Iluminat si forta motrica	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00	00.00
Apa, canal si salubritate	20.01.04	360.00	0.00	90.00	90.00	00.06	00.09	0.00
Carburanti si lubrifianti	20.01.05	40.00	2.36	13.00	00'6	00'6	6.00	00.00
Piese de schimb	20.01.06	160.00	. 23.59	55.00	35.00	35.00	35.00	00.00
Transport	20.01.07	60.00	1.20	15.00	15.00	15.00	15.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0,02	5.00	5.00	5.00	5.00	00.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	8,87	25.00	15.00	15.00	15.00	00.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,239.79	154.35	209.79	510.00	510.00	510.00	00'0
Reparatii curente	20.02	270.00	21.97	00'06	60.00	60.00	60.00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	610.00	71.77	205.00	135.00	135.00	135.00	00'0
Hrana pentru oameni	20.03.01	610.00	71.77	205.00	135.00	135.00	135.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,415.00	962.02	2,070.00	1,115.00	1,115.00	1,115.00	0.00
Medicamente	20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00	00.0
Materiale sanitare	20.04.02	1,235.00	214.02	470.00	255.00	255.00	255.00	00.00
Reactivi	20.04.03	1,410.00	214.43	510.00	300.00	300.00	300.00	0.00

	Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	290.00	25.38	110.00	60.00	60.00	60.00	00.0
Uniforme si echipament	20.05.01	5.00	0.40	5.00	00.0	00.0	00.00	0.00
Lenjerie si accesorii de pat	20.05.03	15.00	0.40	15.00	00.0	00.0	00.00	00.0
Alte obiecte de inventar	20.05.30	270.00	24.59	90.00	60.00	60.00	60.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	00.0	5.00	5.00	5.00	5.00	0.00
Deplasari interne _r detaşări, transferarı	20.06.01	20.00	00.0	5.00	5.00	. 5.00	5.00	0.00
Carti, publicatii si materiale documentare	20.11	1.00	0.00	1.00	0.00	0.00	0.00	00.0
Pregatire profesionala	20.13	16.00	00.0	4.00	4.00	4.00	4.00	00.0
Protectia muncii	20.14	1.00	00.0	1.00	00.0	0.00	00.0	0.00
Alte cheituieii. (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	166.00	4.23	79.50	40.50	25.50	20.50	0.00
Reclama si publicitate	20.30.01	6.00	00'0	1.50	1.50	1.50	1.50	6.00
Protocol si reprezentare	20.30.02	0.00	00.0	0.00	. 0.00	0.00	00.0	-6.00
Prime de asigurare non-viata	20.30.03	10.00	00'0	2.50	2.50	2.50	2.50	0.00
Chiri	20.30.04	110.00	4.23	40.00	35.00	20.00	15.00	0.00
Alte chettuielt cu bunuri si servicii	20.30.30	40.00	00.0	35.50	1.50	1:50	1.50	0.00
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	23	360.00	00.0	00'06	÷ 90.00	00:06	00.06	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	90.00	00.00	00.06	90.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	20	623.91	0.00	499.35	42.86	40.85	40.85	0.00
TITLUL XIII ACTIVE NEFINANCIARE (ccd 71.01 la 71.03)	14	623.91	00.0	499.35	42.86	40.85	40.85	0,00
Active fixe	11.01	. 623.91	00.0	499.35	42.86	40.85	40.85	00.0
Alte active fixe	71.01.30	623,91	00.0	499.35	42.86	40,85	40.85	00.0
Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	56,643.71	1,329.86	15,574,64	14,185.36	13,369.35	13,514.35	00.0
Spitale generale	66.10.06.01	56,643.71	1,329.86	15,574.64	14,185.36	13,369.35	13,514.35	0.05
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	1,255.82	8.26	376.82	339.30	302.10	237.60	00'0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	0	1,240.42	8.26	361.42	339.30	302.10	237.60	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10 .	933.75	00.0	230.31	250.14	. 227.10	226.20	00.0
Cheltuieli salariale in bani	10.01	. 886.15	0,00	225.51	216.99	222.10	221.55	00'0
Salarii de baza	10.01.01	801.97	00.0	205.24	195.65	200.75	200.33	00.0
Alte sporuń	10.01.06	1.98	0.00	0.50	0.50	0.50	0.48	00.0
Îndemnizații de hrană	10.01.17	82.20	0.00	19.77	20.84	20.85	20.74	00.0
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27.55	00.0	00.0	27.55	00'0	0.00	00.0
Vouchere de vacanță	10.02.06	27.55	00.0	00.00	27.55	00'0	0.00	00.0
Contributii (cod 10.03.01 la 10.03.06)	10.03	20.05	0.00	4.80	5.60	5.00	4.65	0.00
Contributia asiguratorie pentru munca	10.03.07	20.05	0.00	4.80	5.60	5.00	4.65	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	306.67	8.26	131.11	89.16	75.00	11.40	0.00
Bunurá el saovicii	20.04	60 7A	ac a	20.79	A OF	108 01		000

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	8 9 1	L REVEDERI ANUAL			uio	din care		Influenta
	Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	
Fumiturí de birou	20.01.01	1.90	0.00	0.64	0.46	0.40	0,40	0.0
Materiale pentru curatenie	20.01.02	1.60	0.00	0.40	0.50	0.30	0.40	0.00
incalzit, lluminat si forta motrica	20.01.03	27.50	8.19	17.50	2.00	2.00	6.00	00.0
Apa, canal si salubritate	20.01.04	15.90	0.07	6.00	2.00	6.00	1.90	0.00
Carburanti si lubrifianti	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	0.00
Piese de schimb	20.01.06	2.00	0.00	1.00	0.50	0.50	00.0	0.0
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.00	0.20	0.20	0.20	0.20	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	00.0	2.54	2.00	2.00	1 00	0.0
Alte bunuri și servicii pentru intretinere și functionare	20.01.30	1.50	0.00	0.50	0.30	0.40	0.30	0.00
Bunuin de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	82.00	0.00	2.00	40.00	40.00	00.00	00.0
Uniforme si echipament	20.05.01	0.08	0.00	0.00	40.00	40.00	00.0	0.00
Alte obiecte de inventar	20.05.30	2.00	0.00	2.00	0.00	0:0	00.0	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00	0.20	0.20	0.20	0.20	0.00
Deplasari interne, detaşări, transferari	20.06.01	0,80	0.00	0.20	0.20	0.20	0.20	0.00
Protectia muncii	20.14	3.30	0.00	3.30	0.00	0.00	0.00	. 0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.05+20.30.07+20.30.09+20.30.30)	20.30	157.83	0.00	95.83	40.00	22.00	00'0	0.0
Alte cheltuisil cu bunuri si servicii	20.30.30	157.83	0.00	95.83	40.00	22.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	20	15.40	0.00	15.40	0.00	00.0	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	21	15.40	00.0	15.40	00'0	0.00	00.0	0.00
Active fixe	71.01	15.40	0.00	15.40	0.00	0.00	00'G	0.00
Alte active fixe	71.01.30	15.40	00'0	15.40	0.00	0.00	00'0	00'0
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la ccd 67.10. 87.10.03 03.11+67.10.03.15+67.10.03.30)	67.10.03	882.00	8.26	210.00	268.80	231.60	171.60	0.00
Case de cultura	67.10.03.06	882.00	8.26	210.00	268.80	231.60	171.60	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	373.82	0.00	166.82	70.50	70.50	66.00	. 0.0
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	754.03	0.00	277.03	164.00	145.00	168.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80,10	700.00	0,00	223.00	164.00	145,00	168.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	. 695.60	00.0	218.60	164.00	145.00	168.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	0.00	72.50	88.00	79.00	77.00	0.00
Cheituieli salariale in bani	10.01	301.03	00.0	70.93	77.57	77.26	75.27	0.00
Salarii de baza	10.01.01	267.02	0.00	62.82	68.87	68.56	66.77	00.0
Alte sponri	10.01.06	9.71	0.00	2.51	2.45	2.45	2.30	0.00
Indemnizații de hrană	10.01.17	24.30	00.0	5.60	6.25	6.25	6.20	0,00
Cheltureli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	00.0	8.70		0.00	0.00
Vouchere de vacanță	10.02.06	8.70	00.00	00.0	8.70	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	6.77	00.0	1.57	1.73	1.74	1.73	0,00
Contributia asiguratorie pentru munca	10.03.07	6.77	100 0	1 27	1 73	1 74	C4 F	

MUNICIPIUL HUSI (CENTRALIZAT)

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Indicator Indicator TO 11/10.Ul BUNURI SI SERVICII (con 2001 la 20.06+20.08 la 20.16+20.18 (20.2 20.01.01 20.01.01 20.01.01 Enururi si servicii Enururi si servicii 20.01.01 20.01.02 20.01.02 Enururi si servicii Enururi si servicii 20.01.02 20.01.03 20.01.03 Materiafe pentru curratenie 20.01.03 20.01.03 20.01.03 20.01.03 Materiafe pentru curratenie 20.01.03 20.01.03 20.01.03 20.01.03 Materiafe pentru intretine carriera 20.01.03 20.01.03 20.01.03 20.01.03 Materiafe si revolui pentru intretine carrieration 20.01.04 20.01.03 20.01.03 20.01.03 Materiafe si revolui pentru intretine carrieration 20.01.03 20.01.03 20.01.03 20.01.03 Materiafe si revolui pentru intretine carrieration 20.01.03 20.01.03 20.01.03 20.01.03 Materiafe si revolui pentru intretine carrieration 20.01.03 20.01.03 20.01.03 20.01.03 Materiafe si revolui pentru intertine carrieration 20.01.03 20.01.03 20.01.03	Ľ.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE			din care	care		Infinenta
Product Titul Bit	ť			TOTAL	din care credite bugetare destinate stingerii	Trim	Trim II	Trim III	Trim IV	
Brundis a servei Dennetis a servei Dennetise servei Dennetise servei	539	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		263.56	0.00	102.56	52.00	42.00	67.00	0.00
Fundand de biolou 2001,01 5,00 0.00 Namelie de pertru curateria 2001,02 2001,02 5,00 0.00 5 Aca canal à alubréne 2001,03 2001,03 23,44 0.00 2 Peace, becommendia 2001,03 20,010 3,24 0.00 2 Peace, becommendia 2001,03 20,010 3,24 0.00 2 Peace, becommendia 20,010 20,010 3,24 0.00 2 Peace, becommendia 20,010 20,01 3,24 0.00 2 Peace, becommendia 20,010 2,00 0.00 2 2 Peace 20,010 2,00 2,00 0.00 2 2 Peace 20,010 2,00 2 <td>55</td> <td>Bunuri si servicii</td> <td>20.01</td> <td>262.36</td> <td></td> <td>102.06</td> <td>51.90</td> <td>41.50</td> <td>66.90</td> <td>00'0</td>	55	Bunuri si servicii	20.01	262.36		102.06	51.90	41.50	66.90	00'0
Materiale pertro curateria 2001:03 5.00 0.00 2 Pace analisis is full minimized frammating and full minimized is environmented. 2011:03 214:02 0.00 2 Pace analisis is full minimized. 2001:03 2001:03 2.20 0.00 2 Readers is greated for service functional 2001:03 2.20 0.00 2 2 Material is environment. 2001:03 2.00 0.00 2 2 Material is environment. 2001:03 2.00 0.00 2 2 Material is environment. 2.00 2.00 2	77	Furnituri de birou	20.01.01	5.00	00.0	1.00	1.50	1.50	1.00	0.00
Immediate Immediate <t< td=""><td>42</td><td>Materiale pentru curatenie</td><td>20.01.02</td><td>5.00</td><td>0.00</td><td>1.50</td><td>1.50</td><td>1.00</td><td>1.00</td><td>0.00</td></t<>	42	Materiale pentru curatenie	20.01.02	5.00	0.00	1.50	1.50	1.00	1.00	0.00
Arta. carralis sistencia 2001.04 22.00 0.00 22 Persat, heterominicalii, radio, N, heteriar, Persat, heterominicalii, radio, N, heteriar, Bunni de ratine obiecteor de inventar. 2001.03 22.00 0.00 0.00 Bunni de ratine obiecteor de inventar. 2010.105 2010.00 13.00 0.00 0.00 Bunni de ratine obiecteor de inventar. 2011.2010.01.14 2016.00 13.00 13.00 0.00 0.00 Bunni de ratine obiecteor de inventar. 2011.2010.01.14 2016.00 13.00 13.20 0.00 4 Titu UV TYPER NET MITEL Titu VT TYPER NET MITEL 2017.2010.01.12.01 21.00 0.00 4 Titu Stress Stres Stress Stress Stress Stress Stress Stres Stress Stres	5	Incalzit, Iluminat si forta motrica	20.01.03	134.02	0.00	59.02	20.00	15.00	40.00	0.00
Plocate, hetenomicalin, radio, V, Internet. 2001.09 2.24 0.00 Alle brundi fer radiur di notational 2001.09 2.00 0.00 Alle brundi fer radiura obtectedir free exercitar functional 2001.09 2.00 0.00 Alle brundi fer radiura obtectedir free exercitar 2001.00 2.00 0.00 0.00 Alle brundi fer radiura obtectedir free exercitar 2005.50 11.20 0.00 4 Huru VI Fouriss Encluing INTRE LUNITATIA E ADMINISTRATED PUBLICE 20.05.30 1.20 0.00 4 FULU VI Fouriss Encluing INTRE LUNITATIA E ADMINISTRATED PUBLICE 20.05.30 1.155.4 0.00 4 Final Stratterin for radiue for exterior of the 20.17.01 fail 21.10.35 1.10.101 1155.4 0.00 0.00 Final Stratterin for exterior of external strattering for exterior of external strattering for external strattering for external strattering for external strattering for external strattering 0.00 0.00 0.00 Alle obtected of external strattering for external strattering	4	Apa, canal si salubritate	20.01.04	82.00		26.60	18.10	18.20	19.10	0.00
Materiale si prestar de annoli ou caracter functional D0 f/109 20 0f 100 13 10 0.00 Ante bunuri si servicii pentru interimere si functionare 20 0f 100 13 10 0.00 Bunuri si servicii pentru interimere si functionare 20 0f 100 13 10 0.00 Ante obtecte ce inventar 20 0f 0 0 0 20 0 0 12 0 0.00 Si Dutu Virande 20 0f 10 11 115 54 0.00 4 Si Dut-si Discontino derivertar 20 0f 10 11 115 54 0.00 4 Si Dut-si Discontino derivertar 7 7 440 0.00 4 Orisolation derivertaria 7 7 7 4,40 0.00 20 Activiti generale accontrolice si comparation si a controlice si comparation si a controlice si con	45	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	00.0	0.84	0.80	0.80	0.80	0.00
Alle bundi si servici pentru interlunes si functionare 2001.30 13.10 0.00 Alle bundi si servici pentru interlunes si functionare 20.01.30 1.22 0.00 Alle oblicación de inventar (col.30.63.01+2006.63.01) 20.05 1.120 0.00 TITULU NTREANDEREURI MITER UNITATILE ADMINISTRATEL PUBLICE (col 51 21.05.30 115.54 0.00 TITULU NTREANDEREURI MITER UNITATILE ADMINISTRATEL PUBLICE (col 51 71.01 115.54 0.00 Tarafeteri carte interlunes (col 71.07.13 51.01.32-51	\$	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00		7.50	7.50	2.50	2.50	0.00
Bunui de natura obrecteior de inventar 1.20 0.00 TUTU. UNITU. TUTU. VITATIALE ADMINISTRATE PUBLICE 2065.30 1.22 0.00 4 TUTU. UNITU. TUTU. UNITATIALE ADMINISTRATE PUBLICE 2065.30 1.22 0.00 4 TUTU. UNITATIALE DE CAPTIAL TOT 25+51.01.25 0.00 4 TITUL. XITI ACINE REINVACIARE E (add 71.01 is 71.0.0) 71.01.01.1 110.01.1 115.54 0.00 4 TITUL. XITI ACINE REINVACIARE E (add 71.01 is 71.0.0) 71.01 110.01 115.54 0.00 0.00 4 Herenteine care instanting positive 71.01 71.01 71.01 21.01.01 71.01 20.00 20 4 Attemetiene care instanting positive 71.01 71.01 71.01 71.01 71.01 20.00 200 20 20 Attem issensitive 71.01 71.01 71.01 71.01 4.40 0.00 20 20 20 20	47	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.10		5.60	2.50	2.50	2.50	0,00
Alte obiecte de inventar 20.05.30 1.20 0.00 11/TUU VI TRANSFERURI INTRE UNITATIALE ADMINISTRATIE PUBLICE (10145107) 10.10145107 115.54 0.00 11/TUU VI TRANSFERURI INTRE UNITATIALE ADMINISTRATIEI PUBLICE (10145107) 115.54 0.00 0.00 11/TUU VI TRANSFERURI INTRE UNITATIALE ADMINISTRATIEI PUBLICE (10145107) 51.01 (3 * 71.01 (3 * 71.01 (3 * 71.01 (3 * 71.02)) 0.00 0.00 11/TUU RILLIDE CAPTIAL (ad71+72) 71.01 (3 * 71.01 (3 * 71.02)) 71.01 (3 * 71.01 (3 * 71.02)) 0.00 0.00 Achter Exercited ConterLine (ad1071472) 71.01 (3 * 71.02) 71.01 (3 * 71.02) 0.00 0.00 Achter Exercited Achter Exercited 0.10.130 81.10.130 700.00 0.0	8	Bunuri de natura obiecteior de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	0.00	0.50	0,10	0.50	0.10	0.00
FILLUN VITANSFERURIN INTRE UNITALIE ADMINISTRATIEI PUBLICE (cod 51 117.1.U. 115.54 0.00 FILLUN VITANSFERURIN INTRE UNITALIE ADMINISTRATIEI PUBLICE (cod 51.01.01 11.01 115.54 0.00 Intransferuri catre incertiudi publica 0.17.451.01.74-51.01.00.00 0.00 0.00 0	£9	Alte obiecte de inventar		1.20	0,00	0.50	0.10	0.50	0.10	0.00
Transferuit care institution (conditional) (138-54) (1013-54) (1010-54)	ß	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115.54	0.00	43.54	24.00	24.00	24.00	0.00
Transferul cetre institutii publica 51.01.01 115.54 3.00 OHELTUIELIDE CAPITAL. (cod 71+72) 70 4.40 0.00 Active file 71 4.40 0.00 Active file 71 4.40 0.00 Active file 71 4.40 0.00 Active file 71.01 4.40 0.00 Active file 71.01 4.40 0.00 Active file 71.01 74.40 0.00 Active file 200.0130 81.10.0130 70.00 0.00 Active file 200.0130 81.10.0130 700.00 0.00 2 Active file 200.0130 81.10.0130 700.00 0.00 2 2 Active file 200.01 80.10.0130 81.10.0130 700.00 0.00 2 2 Active file 200.01 81.00.330 83.10.03.30 84.03 0.00 2 2 Active file 200.0130 81.00.0130 81.00.0130 2.00 0.00 <td>5</td> <td>Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)</td> <td>51.01</td> <td>115.54</td> <td>00'0</td> <td>43.54</td> <td>24.00</td> <td>24.00</td> <td>24.00</td> <td>0.00</td>	5	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	00'0	43.54	24.00	24.00	24.00	0.00
OHELTUIELI DE CAPITA, (cod 71+72) 70 4.40 0.00 ITTUL.XII ACTIVE METMANICIARE (cod 71.01 a 71.03) 71 4.40 0.00 Active files 71.01 4.40 0.00 Active files 71.01 4.40 0.00 Active files 71.01 4.40 0.00 Active files 71.0130 4.40 0.00 Active files 71.0130 74.40 0.00 Active files 700.00 0.00 0.00 Active files 80.10.1.30 81.0.01 700.00 0.00 Active files connerciale (cod 80.00.1.30) 80.10.01 700.00 0.00 Artectultura, siteriate economice si conserciale cod 10-22-964-974-951 53.10 700.00 0.00 Attendentura 64.01 0.000 54.03 0.00 0.00 TULULI BUNURI SI SERVICI cod 30.14 20.049-50.18 a 20.2 20.01 54.03 0.00 TULUL Multi Servicii TULULI 54.03 0.00 0.00 Alte bun	8	Transferuri catre institutii publice	51.01.01	115.54	0.00.0	43.54	24.00	24.00	24.00	0.00
ITTLUL XII ACTIVE NETINANCIARE (cod 71.01 la 71.03) 71 4.40 0.00 Active files 71.01 4.40 0.00 Active files 71.01 4.40 0.00 Active files 71.01.30 71.01.30 4.40 0.00 Active files active files 71.01.30 700.00 0.00 Active files active files 80.10.01.30 80.10.01.30 0.00 Active files active files 80.10.01.30 80.10.01.30 0.00 Active files active files 80.10.01.30 700.00 0.00 Active files active files 80.10.01.30 700.00 0.00 Active files active files 80.10.01.30 81.00.01 0.00 Active files active files 80.10.01.30 81.00.01 0.00 TULUL II BUNURI SI SERVICI (cod 20.01 la 20.04-20.91 la 20.04-20.91 la 20.02.2 20.01 64.03 0.00 TULUL II BUNURI SI SERVICI (cod 20.01 la 20.04-20.91 la 20.02.2 81.00 64.03 0.00 TULUL II BUNURI SI SERVICI (cod 20.01 la 20.04-20.91 l	2	CHELTUIELI DE CAPITAL (cod 71+72)	20	4.40	0.00	4.40	0.00	00.0	00.0	0.00
Active fixe 71.01 4.40 0.00 After active fixe 71.01.30 4.40 0.00 Arbuing generale economice si comerciale (cod 80.10.1.30) 80.10.01 700.00 0.00 Arbuing generale economice si comerciale (cod 80.10.30) 80.10.01 700.00 0.00 Arbuing generale economice si comerciale (cod 83.10.03.30) 53.10 700.00 0.00 Agricultura, silvicultura, piscienture si vanatoere (cod 83.10.03.30) 53.10 54.03 0.00 Agricultura silvicultura, silvicultura, piscienture si vanatoere (cod 33.10.03.30) 53.10 54.03 0.00 Hull II BUNURI SI SERVICI (cod 20.01 la 20.06+20.05 la 20.16+20.18 la 20.2 20 54.03 0.00 Hund i servici 20.01 la 20.05-205 la 20.16+20.18 la 20.2 20 54.03 0.00 Are bunuri si servici 20.01 a 20.03.30 53.10 54.03 0.00 0.00 Are contrated Are bunuri si servici 20.01.30 54.03 0.00 0.00 Are bunuri si servici 83.10.03.30 54.03 0.00 0.00 0.00 Are bunuri si servici <td< td=""><td>T</td><td>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)</td><td>71</td><td>4.40</td><td>00.0</td><td>4.40</td><td>0.00</td><td>00.0</td><td>0.00</td><td>0.0</td></td<>	T	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)	71	4.40	00.0	4.40	0.00	00.0	0.00	0.0
After active fixe Atte active fixe T1 01.30 4.40 0.00 Activini generale economice si connerciale (cod 80.10.01.30) 80.10.01.30 80.10.01 0.00 After cheftural silvicultura silvicultura si vanatoare (cod 83.10.03.30) 80.10.01.30 700.00 0.00 Apricultura, silvicultura si vanatoare (cod 83.10.03.30) 83.10 54.03 0.00 CHELTUIELI CURENTE (cod 10+20+36+61+55+66+57+69) 61 54.03 0.00 THTUULI BUNURI SI SERVICII (cod 20.01 la 20.05+20.39 la 20.16+20.18 la 20.2 20.01 54.03 0.00 Hunuri si servicii 20.01 20.01 54.03 0.00 Agricultura (cod 83.10.03.30) 83.10.03.30 54.13 0.00 Agricultura (cod 83.10.03.30) 83.10.03.30 54.03 0.00 Min REZERVE, EXCEDENT / DEFICIT+ 81.003.30 54.03 0.00 Min REZERVE, EXCEDENT / DEFICIT+ 95.10 0.00 0.00 <t< td=""><td>s </td><td>Active fixe</td><td>71.01</td><td>4.40</td><td>00.00</td><td>4.40</td><td>· 0.00</td><td>00.0</td><td>00.0 · ·</td><td>0.00</td></t<>	s	Active fixe	71.01	4.40	00.00	4.40	· 0.00	00.0	00.0 · ·	0.00
Actiuni generale economice si conarciale (cod 80.10.01.30) 80.10.01 700.00 0.00 Apricultura, sitvicultura: piscicultura si vanatoare (cod 83.10.03.30) 83.10 700.00 0.00 Apricultura, sitvicultura: piscicultura: si vanatoare (cod 83.10.03.30) 83.10 54.03 0.00 CHELTUELI CURENTE (cod 10+20+30+40)+50+51+55-65+77+59) 01 54.03 0.00 TITUULI BUNURI SI SERVICII (cod 20.01 la 20.06+20.39 la 20,16+20.18 la 20.2 20 54.03 0.00 TITUULI BUNURI SI SERVICII (cod 20.01 la 20.06+20.39 la 20,16+20.18 la 20.2 20 54.03 0.00 Runui SI servicii 24.03 0.00 0.00 0.00 Albunuri SI servicii 54.03 0.00 0.00 0.00 Arbunuri SI servicii 20.01.30 83.10.03.30 54.03 0.00 0.00 Albunuri SI servicii 54.03 0.00 0.00 0.00 0.00 Albunuri SI servicii 54.03 0.03.30 54.03 0.00 0.00 Albunuri SI servicii 0.03.30 54.03 0.00 0.00 0.00 Mire chetlui	。	Alte active fixe	71.01.30	4,40	00.0	4.40	0.00	00'0	0.0	0.00
Afte cheftuledii pentru actiuni generale oconomice si comarciale 80.16.0.130 700.00 0.00 Agricultura, silvicultura, piscioutura si vanatoare (cod 33.10.03.30) 83.10 54.03 0.00 CHELTULLI UNENTE (cod 10+20+36+47+53) 01 54.03 0.00 TITLULI BUNURI SI SERVICII (cod 20.01 la 20.06+20.39 la 20.16+20.18 la 20.2 20 54.03 0.00 TITLULI BUNURI SI SERVICII (cod 20.01 la 20.06+20.39 la 20.16+20.18 la 20.2 20 54.03 0.00 Alte bunuri si servicii pentru intretinere si functionare 20.01 30 54.03 0.00 Alte bunuri si servicii 20.01 30 83.10.03.30 54.03 0.00 Mile bunuri si servicii 0.003 30 54.03 0.00 0.00 Alte chetluelli în domentare si functionare 20.01 30 54.03 0.00 Mile Entruture (cod 83.10.03.30) 83.10.03.30 54.03 0.00 Alte chetluelli în domentarea și functionare 20.01 30 54.03 0.00 Mile Renture (cod 83.10.03.30) 83.10.03.30 54.03 0.00 Alte conduceați (functionare (cod 83.10.03.30) 54.03 0.00 Mile Renture (cod 83.10.03.30) 54.03 0.00 Mile Renture (cod 83.10.03.30) 54.03 0.00 Mile Renture (cod 83.10.03.30) 54.03 0.	3	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	700.00	0.00	223.00	164.00	145.00	168.00	00.0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.3.30) E5.10 54.03 0.00 CHELTULEI CURENTE (cod 10+20+36)+51+55+56+57+59) D1 54.03 0.00 THTULI I BUNURI SI SERVICII (cod 20.01 la 20.06+20.39 la 20.16+20.18 la 20.2 20 54.03 0.00 7+20.30) Bunuri si servicii 20.01.30 54.03 0.00 Agricultura (cod 33.10.03.30) Bunuri si servicii 54.03 0.00 Agricultura (cod 33.10.03.30) Bunuri si servicii 54.03 0.00 Agricultura (cod 483.10.03.30) Mit chelturei (in domenitivaĝinculture) 20.01.30 54.03 0.00 Mit REZENCE, EXCEDENT / DEFICIT+ 83.10.03.30 54.03 0.00 0.00 Mit REZENCE, EXCEDENT / DEFICIT+ 96.10 0.00 0.00 0.00 Mit REZENCE, EXCEDENT / DEFICIT+ 96.10 0.00 0.00 0.00 Mit REZENCE, EXCEDENT / DEFICIT+ 96.10 0.00 0.00 0.00	。 。	Alte cheltuieli pentru actiuni gonerale economice si comerciale	80.10.01.30	00.007	0.60	223.00	164.00	145.00	168.00	0.0
CHELTUIEL CURENTE (cod 10+20+30+40+56+57+55) p1 54.63 0.00 TITLUL II BUNURI SI SERVICII (cod 20:01 la 20.05+20:36 la 20,16+20.18 la 20.2 20 54.03 0.00 Trubul II BUNURI SI SERVICII (cod 20:01 la 20.05+20:36 la 20,16+20.18 la 20.2 20 54.03 0.00 Bunuri Si servicii Exervicii 20.01.30 54.03 0.00 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 54.03 0.00 Anreutitura (cod 83.10.03.30) Baroni si servicii 83.10.03.30 54.03 0.00 Anreutitura (cod 83.10.03.30) Mite chetituieli in domentuta@ateutituei 83.10.03.30 54.03 0.00 Anreutitura (cod 10-pentru intretinere si functionare 83.10.03.30 54.03 0.00 Anreutitura (cod 110-pentru interinere) 83.10.03.30 54.03 0.00 Mit. REZERVE, EXCEDENT / DEFICIT+ 95.10 0.00 0.00 Mit. REZERVE, EXCEDENT / DEFICIT+ 95.10 0.00 0.00 Mit. REZERVE, EXCEDENT / DEFICIT+ 0.00 0.00 0.00	-	Agricultura, silvicultura, piscicultura si vanatoare (cod 33.10.03.30)	53.10	54.03	0.00	54.03	0.00	00.0	00.0	000
711.10.11 BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 54.03 0.00 Bunuri Si Servicii Bunuri Si Servicii 20.01 54.03 0.00 Afte bunuri Si Servicii Arte totationare 20.01.30 54.03 0.00 Agricuttura (cod 83.10.03.30) Baricuttura (cod 83.10.03.30) 54.03 0.00 Afte bunuri Si Servicii Baricuttura (cod 83.10.03.30) 54.03 0.00 Agricuttura (cod 83.10.03.30) B3.10.03.30 54.03 0.00 Afte chettureli in domentiva@frcuttura B3.10.03.30 54.03 0.00 VII. REZERVE. EXCEDENT / DEFICIT 95.10 0.00 0.00 VII. REZERVE. EXCEDENT / DEFICIT 95.10 0.00 0.00 Afte chettureli in domenturativa@frcutturei 83.10.03.30 54.03 0.00 Min. REZERVE. EXCEDENT / DEFICIT 95.10 0.00 0.00 Min. REZERVE. EXCEDENT / DEFICIT 95.10 0.00 0.00 Min. REZERVE. EXCEDENT / DEFICIT 0.00 0.00 0.00 Min. REZERVE. EXCEDENT / DEFICIT 0.00 0.00 0.00 Min. REZERVE. EXCEDENT / DEFICIT <t< td=""><td>~</td><td>CHELTUIELI CURENTE (cod 10+20+30+40:+60+51+55+66+57+59)</td><td></td><td>54.03</td><td>0.00</td><td>54.03</td><td>0.00</td><td>0.00</td><td>00.0</td><td>0.00</td></t<>	~	CHELTUIELI CURENTE (cod 10+20+30+40:+60+51+55+66+57+59)		54.03	0.00	54.03	0.00	0.00	00.0	0.00
Bururi si servici 20.01 54.03 0.00 Alte bururi si servicii pentru intretinere si functionare 20.01.30 54.03 0.00 Agricultura (cod 83.10.03.30) 83.10.03.30 54.03 0.00 Agricultura (cod 83.10.03.30) 83.10.03.30 54.03 0.00 Afte cheltuiell in domentivaagaculturai 83.10.03.30 54.03 0.00 Nil. REZERVE, EXCEDENT / DEFICIT 96.10 0.00 0.00 VII. REZERVE, EXCEDENT / DEFICIT 96.10 0.00 0.00 Ing. Conducation lineti conducation linetimentului finandar-contabili, finandar-contabi	m	TITLULII BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		54.03	0.00	54.03	0.00	0.00	0.00	0.00
Alte burun si servicii pentru intretinere si functionare 20.01.30 54.03 0.00 Agricuttura (cod 83.10.03.30) B3.10.03 54.03 0.00 Alte cheltuieli in domentita@stcutturi 83.10.03 54.03 0.00 Alte cheltuieli in domentita@stcutturi 83.10.03.30 54.03 0.00 VII. REZERVE, EXCEDENT / DEFICIT 83.10.03.30 54.03 0.00 VII. REZERVE, Excedent / Deficit 96.10 0.00 0.00 Onlogatoritation 96.10 0.00 0.00 Alte chetuieli in domentitation 20.01 0.00 0.00	4	Bunuri si servicii	20.01	54.03	0.00	54.03	0.00	. 00.0	0.00	0.0
Agricultura (cod 83.10.03.30) B3.10.03 54.03 0.00 5 Atte chettuieli in domentita@rocultura 83.10.03.30 54.03 0.00 5 MI. REZERVE, EXCEDENT / DEFICIT 83.10.03.30 54.03 0.00 5 MI. REZERVE, EXCEDENT / DEFICIT 95.10 0.00 5 Mi. REZERVE, EXCEDENT / DEFICIT 95.10 0.00 5 Mi. REZERVE, EXCEDENT / DEFICIT 95.10 0.00 5 Molecularity Conducatorul compartimentulu financiar-contabil, EC EC Trofin Safta	ъ	Atte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	0.00	54.03	- 0.00	00.0	0.00	0.0
Afte chettuieli in domernitika@stc.uttuei VII. REZERVE. EXCEDENT / DEFICIT VII. REZERVE. EXCEDENT / DEFICIT Conducatorul compartimentului financiar-contabil, Conducatorul compartimentului financiar-contabil, Ec. Trofin Safta	~		83.10.03	54.03	00.0	54.03	. 0.00	00.0	00.0	0.00
MI. REZERVE, EXCEDENT / DEFICITY	5	Afte cheltuieli in domeniutka@ncuitterii	83.10.03.30	54.03	0.00	54.03	0.00	00.0	00.0	0.00
	6	VII. REZERVE, EXCEDENT / DEFICITY	96,10	0,00		0.00	0.00	00.0	0.00	0.00
Ec		Conducatorul institutiei,	Conducato	rul compartiment	ulu finardar-cont	abil,				
		ang. Cuption loan		10-	safta //					
)	·····.					

MUNICIPIUL HUSI (CENTRALIZAT)

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ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2022

Rectificare din data '24.02.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -Sectiunea Functionare

Induction Title	żt	Denumirea indicatorilor	Cod	PREVEDERI ANUAL	ANUALE		din care	e		Influenta
Image: constantion Image:	H		indicator	TOTAL	din care credite bugetare destinate stingerii	· Trim 1	Trim II	Trim III	Trim IV	
61,245,17 0.00 $15,70.00$ $15,445.36$ $14,680.45$ $14,680.45$ $14,680.45$ $14,680.45$ $16,662.30$ $33,10,456$ 0.00 $197,33$ $16,124$ 733.60 $151,60$ $151,60$ $33,10,456$ 0.00 $197,33$ $161,24$ 153.60 $151,60$ $151,60$ $653,458$ 0.00 $167,33$ $161,24$ 153.60 $151,60$ $151,60$ $653,458$ 0.00 $167,33$ $161,24$ 153.60 $151,60$ $151,60$ $653,458$ 0.00 $167,33$ $161,24$ 153.60 $151,60$ $653,40$ 0.00 $9,10$ $9,10$ $9,00$ $9,00$ $10,22,22,24$ 0.00 $5,13,42$ $7,441,53$ $7,641,53$ $7,641,53$ $10,22,23,40$ 0.00 $9,13,20$ $7,441,53$ $7,641,53$ $7,641,53$ $10,22,23,40$ 0.00 $9,13,20$ $7,41,54$ $7,641,53$ $7,641,53$ $11,27,24,23$ $10,26,20$	1				plăților restante					
3.144.56 0.00 $6,3.77.61$ $6,445.41$ $7,445.44$ $8,066.23$ 6.344.81 0.00 $7,73.35$ 161.24 151.60 167.33 0.5 $6.34.48$ 0.00 $7,73.35$ 161.24 153.60 151.60 0.5 $6.34.58$ 0.00 $7,73.35$ 161.24 153.60 151.60 0.5 $6.34.58$ 0.00 $7,67.33$ 161.24 153.60 151.60 0.5 53.455 0.00 $7,87.33$ 161.24 153.60 151.60 0.5 53.65 $7,491.83$ 151.60 $7,891.49$ $7,894.48$ 0.5 53.65 $7,491.63$ $7,491.63$ $7,891.49$ $7,894.48$ 0.5 53.65 $7,491.63$ $7,891.49$ $7,894.48$ $7,894.48$ 0.5 53.65 $7,491.63$ $7,891.43$ $7,894.48$ $7,894.48$ 0.5 53.65 $7,491.63$ $7,891.45$ $7,891.45$ $7,891.45$ 0.5	- 1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	61,245,17	GO'O .	16,700.09	15,545,98	14,309.15	14,689.95	0.00
3.1(3.4.56 0.00 $9.527.68$ $8.645.17$ $7.645.48$ $0.006.28$ 6.4.56 0.000 187.38 161.24 153.60 151.60 66.4.56 0.000 187.38 161.24 153.60 151.60 65.30 65.4.58 0.000 167.38 161.24 153.60 151.60 65.30 65.4.58 0.000 177.32 161.24 153.60 151.60 65.30 65.4.51 0.000 167.32 161.24 153.60 151.60 65.30 $52.465.61$ 0.00 $6.73.74$ $6.56.50$ $6.65.01$ $7.64.48$ 65 $22.465.61$ 0.00 $6.73.74$ $6.56.61$ $7.66.14$ $7.61.60$ 90 $22.465.91$ 0.00 $7.70.48$ $7.47.68$ $7.66.61$ $7.66.61$ 14 $22.572.22$ 0.00 $7.70.48$ $7.764.54$ $7.764.54$ $7.66.56$ 15 $22.722.22$ 0.00 $7.70.48$ $7.776.45$		I. VENITURI CURENTE (and 00.03+00.12)	00.02	33,104.56	0.00	8,527.68	8,845.11	7,645.48	8,086.28	00.0
634.36 0.00 177.32 161.24 153.60 151.80 151.80 65 644.65 0.00 177.32 161.24 153.60 151.80 65.30 634.56 0.00 167.33 161.24 153.60 151.80 65.30 634.56 0.00 167.33 161.24 153.60 151.80 65.30 535.31 563.38 $7.491.89$ $7.594.48$ 05.30 $22.465.01$ 0.00 677.42 $7.63.44.8$ $7.594.48$ 165 $22.465.01$ 0.00 67.742 $7.63.83$ $7.41.83$ $7.594.48$ 165 $22.465.01$ 0.00 67.742 $7.53.64.91$ $7.684.48$ 165 $22.52.22$ 0.00 67.742 $7.774.61$ 65.50 $65.01.43$ 16 $2.572.22$ 0.00 $7.704.24$ $7.710.43$ $65.60.43$ $65.01.43$ 16 $2.722.22$ 0.00 $7.742.42$ $7.710.43$ $65.60.43$ <t< td=""><td></td><td>C. VENITURI NEFISCALE (cod 00.13+00.14)</td><td>00.12</td><td>33,104,56</td><td>0.00</td><td>8,527.68</td><td>8,845.11</td><td>7,645.48</td><td>8,086.23</td><td>0.00</td></t<>		C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	33,104,56	0.00	8,527.68	8,845.11	7,645.48	8,086.23	0.00
(63.4.6) (10) (67.3c) (61.2c) (53.0c) (157.3c) (167.3c) (167.3c) (157.3c) (C1. VENITURI DIN PROPRIETATE (2013 30.10)	00.13	634.58	00.00	167.93	. 161.24	153.60	151.80	0.00
03 634.58 0.00 167.30 161.24 153.60 151.80 053.0 634.58 0.000 147.33 161.24 153.60 151.80 053.0 534.58 0.000 147.33 161.24 153.36 7.481.13 053.0 3.2.495 0.00 8.483.81 7.481.53 7.481.13 05 3.2.495 0.00 8.483.81 8.63.36 7.491.53 7.891.13 05 3.2.495 0.00 8.483.81 9.66.50 9.00 9.00 06 3.2.495 0.00 8.473.41 9.73.74 9.93 7.841.48 11 2.57.22 0.00 7.244.24 7.170.43 6.55.64 6.56.0 96.50 11 2.57.22.54 0.00 7.470.43 6.36.64 6.50.143 7.97.0 11 2.57.22.52.6 0.00 7.470.43 6.56.64 6.50.143 7.97.43 11 2.57.22.54 0.00 7.170.43 6.53.64 6.50.143 7.97.43<		Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	634,58	0.00	167.93	- 161.24	153.60	151.80	0.00
06.30 684.58 0.00 167.83 161.24 153.60 151.80 7 32.469.06 0.00 8.359.74 8.683.88 7.491.88 7.594.46 65 32.469.06 0.00 8.435.91 8.538.53 7.491.88 7.581.13 66 32.456.01 0.00 8.433.91 8.538.50 7.491.89 7.594.46 66 36.20 0.00 81.74 7.953.00 9.00 9.00 66 2.572.22 0.00 61.742 7.95.00 65.01.43 7.94.46 7 2.772.22 0.00 61.742 7.100 9.00 65.00 7 2.7222.54 0.00 7.401 8.54.00 65.64.3 6.50.143 7 2.7222.54 0.00 7.401 7.102 65.66.43 6.50.143 7 2.7522.54 0.00 7.401 7.102 65.66.43 6.50.143 8 2.7522.54 0.00 7.103 65.66.43 6.51.42 7.103		Venituri din concesiuni si inchineri	30.10.05	634.58	0.00	167.93	161.24	153.60	151.80	0.00
1 32,460.36 0.00 8,563.74 3,663.56 7,461.58 7,964.48 05 32,460.01 0.00 8,463.81 7,661.13 7,681.13 7,681.13 05 356.20 0.00 8,10 9.10 9.00 9.00 05 356.20 0.00 8,17,42 795.30 7,681.13 9.00 06 2,572.22 0.00 613.75 59.50 465.00 56.450 56.450 14 2,572.22 0.00 613.75 749.20 7,60.103 79.70 21 2,572.22 0.00 61.3.75 749.20 6.56.60 56.50 79.60 21 2,723.54 0.00 540.00 540.00 540.00 79.01 79.70 20 2,165.00 0.00 7,104.8 7,170.43 6,366.43 6,501.43 20 2,156.00 0.00 540.00 540.00 540.00 79.40 20 2,156.00 0.00 7,170.43 6,366.43	1	Alte venituri din concesiuni si inchirleri de catre institutilie publice	30.10.05.30	634.58	0.00	167.93	161.24	153.60	151.80	0.0
32,495.01 0.00 $8,433.16$ $7,481.13$ $7,481.13$ $7,481.13$ $7,481.13$ $7,481.13$ $7,481.13$ $7,681.13$ $7,681.13$ $7,681.13$ $7,681.13$ $7,681.13$ 9.00 79.70 9.00 14 $2.57.22$ 0.00 617.42 795.30 485.00 864.50 8		C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	32,469.98	00.0	8,359.74	8,683.88	7,491.88	7,934.48	60.0
65 35.20 0.00 9.10 9.10 9.00 9.00 9.00 14 2,572.22 0.00 61,742 795.30 65.50 56.50 56.50 16 235.25 0.00 7,742 795.30 465.00 56.50 56.50 16 27,222 0.00 7,204.24 7,170.43 6,56.43 6,501.43 21 27,232.54 0.00 7,204.24 7,170.43 6,356.43 6,501.43 20 27,532.54 0.00 7,204.24 7,170.43 6,356.43 6,501.43 30 27,532.54 0.00 7,106 540.00 540.00 540.00 50 27,532.54 0.00 0.00 7,106 540.00 540.00 50 316.59 0.00 0.00 7,106 56.56.43 6,501.43 50 316.59 0.00 0.00 7,106 56.56.43 6,501.43 50 316.59 0.00 7,106 56.20 94.20	ŀ	Venituri din prestari de servicii si aite activitati (cod 33.10.05+33.10.08+33.10.13+3 3.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)		32,495.01	00.0	8,483,81	8,638.53	7,491.53	7,881.13	0.00
08 236.26 0.00 63.74 59.60 66.50 66.50 66.50 66.50 66.50 66.50 66.50 66.50 66.50 66.50 66.50 66.50 66.50 66.50 66.50 66.50 79.70 14 $2.772.22$ 0.00 77.42 779.70 530.60 561.63 $65.61.43$ 79.70 21 271.202 0.00 $72.04.24$ $7.170.43$ $6.366.43$ $6.501.43$ 30 271.202 0.00 $72.04.24$ $7.170.43$ $6.366.43$ $6.501.43$ 30 271.00 0.00 $72.04.24$ $7.170.43$ $6.366.45$ $6.501.42$ 30 271.00 0.00 71.09 865.20 $6.367.00$ 94.20 50 316.63 0.00 71.08 865.20 640.36 94.20 50 -341.72 0.00 71.08 865.26 64.20 94.20 50 -341.72		Taxe si alte venituri in invatammt	33.10.05	36.20	00.0	9.10	9.10	9.00	00.6	00.0
14 $2,572.22$ 0.00 617.42 $7.95.30$ 465.00 664.50 664.50 664.50 664.50 664.50 664.50 664.50 $76,70$ $73,70$ $740,00$ $540,20$ $540,23,00$ $540,2$		Venituri din prestari de servici	33.10.08	235.25	00.0	53.75	59.50	65.50	56.50	0.00
16 251.50 0.00 53.30 73.76 79.70 21 $27.232.54$ 0.00 $7.204.24$ $7.170.43$ $6.356.43$ $6.501.45$ 30 $2.160.00$ 0.00 $7.204.24$ $7.170.43$ $6.356.43$ $6.501.45$ 50 $2.160.00$ 0.00 7.00 0.00 7.00 9.420 50 316.59 0.00 7.109 85.20 66.20 94.20 50 316.59 0.00 7.109 85.20 66.20 94.20 50 316.59 0.00 7.109 85.20 66.20 94.20 50 316.59 0.00 -7.09 -7.00 0.00 51 -341.72 0.00 -195.16 -38.66 -40.86 51 -341.72 0.00 -195.16 -5.56 $-66.5.6$ 51 -34.70 $6.50.6$ $6.62.6$ -40.86 51 $1.375.35$ 0.00	1	Contributia elevilor si studentilor pentru internate, carnine si cantine	33.10.14	2,572.22	0.00	617.42	795.30	465.00	694.50	0.00
21 $2.7,232.64$ 0.00 $7,204.24$ $7,170.43$ $6,366.43$ $6,501.43$ 30 $2,160.00$ 0.00 540.00		Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33,10,16	251.80	0.00	59.30	59.20	53.60	02.67	00.00
30 2,160.00 0.03 540.00 540.85		Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	27,232.54	0.00	7,204.24	7,170.43	6,356.43	6,501.43	0.00
50 $7,00$ 0.00 0.00 0.00 0.00 0.00 0.00 50 316.69 0.00 71.09 85.20 66.20 94.20 50 316.69 0.00 71.09 85.20 66.20 94.20 50 -3316.69 0.00 -195.16 -33.86 -65.85 -40.85 50 -341.72 0.00 -195.16 -53.86 -65.85 -40.86 0.00 -1375.35 0.00 -1375.35 0.00 0.00 0.00 15 $1,375.35$ 0.00 $1,375.35$ 0.00 0.00 0.00 15 $1,375.35$ 0.00 0.00 0.00 0.00 15 $1,375.35$ 0.00 0.00 0.00 0.00 15 $1,375.35$ 0.00 0.00 0.00 0.00 15 $1,375.35$ 0.00 0.00 0.00 0.00 15 $1,375.35$ 0.00 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 $15.025.26$ 0.00 0.00 <td< td=""><td></td><td>Venituri din contractele incheiate cu directilie de sanatate publica din sume alocate de la bugetul de stat</td><td></td><td>. 2,160.00</td><td>60.0</td><td>540.00</td><td>540.00</td><td>540.00</td><td>540.00</td><td>0.00</td></td<>		Venituri din contractele incheiate cu directilie de sanatate publica din sume alocate de la bugetul de stat		. 2,160.00	60.0	540.00	540.00	540.00	540.00	0.00
316.63 0.00 71.09 85.20 66.20 94.20 50 316.63 0.00 71.09 85.20 66.20 94.20 50 -341.72 0.00 -195.15 -39.86 -65.85 -40.85 0.3 -341.72 0.00 -195.15 -39.86 -65.85 -40.85 0.3 -341.72 0.00 -195.15 -39.86 -65.85 -40.85 $0.1375.35$ 0.00 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 $1,375.35$ 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.01 $1,375.35$ 0.00 0.00 0.00 15.02526 0.00 0.00 0.00 0.00 15.70526 0.00 0.00 0.00 0.00		Atte venituri din prestari de servicii si alte activitati	33.10.50	7.00	00.0	00.0		2.00	00.0	0.00
50 316.62 0.00 71.09 85.20 66.20 94.20 03 -341.72 0.00 -195.15 -39.86 -65.85 -40.85 03 -341.72 0.00 1,375.35 0.00 0.00 0.00 1,375.35 0.00 1,375.35 0.00 0.00 0.00 0.00 1,375.35 0.00 1,375.35 0.00 0.00 0.00 0.00 1,375.35 0.00 1,375.35 0.00 0.00 0.00 0.00 15.01 1,375.35 0.00 1,375.35 0.00 0.00 0.00 15.01 1,375.35 0.00 1,375.35 0.00 0.00 0.00 15.01 1,375.35 0.00 0.00 0.00 0.00 0.00 15.01 1,375.35 0.00 0.00 0.00 0.00 0.00 15.01 1,375.35 0.00 0.00 0.00 0.00 0.00 15.01 1,375.35	- 1	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10 -	316.69	0.00	71.09	85.20	66.20	94.20	00.0
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Alte venituri din taxe administrative, eliberari permise	34.10.50	316.62	00.00	71.09	85.20	66.20	94.20	0.00
03 -341.72 0.00 -195.15 -65.85 -40.85 -40.85 1 1,375.35 0.00 1,375.35 0.00 0.00 0.00 1 1,375.35 0.00 1,375.35 0.00 0.00 0.00 15 1,375.35 0.00 1,375.35 0.00 0.00 0.00 15.01 1,375.35 0.00 1,375.35 0.00 0.00 0.00 15.01 1,375.35 0.00 1,375.35 0.00 0.00 0.00 15.01 1,375.35 0.00 1,375.35 0.00 0.00 0.00 15.01 1,375.35 0.00 0.00 0.00 0.00 0.00 26,765.26 0.00 6,797.07 6,700.87 6,663.67 6,603.67 26,765.26 0.00 6,700.87 6,863.67 6,603.67 6,603.67 26,765.26 0.00 6,700.87 6,863.67 6,603.67 6,603.67		Transferuri voluntare, aiteie decât subvențiile (cod 37.10.01+37.10.50)	37.10	-341.72	00.00	-195.15	-39.86	-65.85	-40.85	0.00
1,375.35 0.00 1,375.35 0.00		Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)		-341.72		-195.15	-39.86	-65.85	40.85	0.00
1,375.35 0.00 1,375.35 0.00		III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	00.16	1,375.35	00'0	1,375.35	0,00	00.0	0.00	0.00
15 1,375.35 0.00 1,375.35 0.00 0.00 0.00 0.00 0.00 1.375.35 0.00 1.375.35 0.00 <td></td> <td>Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)</td> <td>40.10</td> <td>1,375.35</td> <td>0.00</td> <td>1,375.35</td> <td>00.0</td> <td>00.0</td> <td>0.00</td> <td>0.0</td>		Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	1,375.35	0.00	1,375.35	00.0	00.0	0.00	0.0
15.01 1,375.35 0.00 1,375.35 0.00 0.00 26,765.26 0.00 6,797.07 6,700.87 6,663.67 6,603.67 26,765.26 0.00 6,797.07 6,700.87 6,663.67 6,603.67 26,765.26 0.00 6,797.07 6,700.87 6,663.67 6,603.67 26,765.26 0.00 6,797.07 6,700.87 6,663.67 6,603.67		Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	1,375.35	00.0	1,375.35	0.00	00.0	00.0	0.00
26,765.26 0.00 6,797.07 6,700.87 6,663.67 6,603.67 26,765.26 0.00 6,797.07 6,700.87 6,663.67 6,603.67 26,765.26 0.00 6,797.07 6,700.87 6,663.67 6,603.67		Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de funcționare	40.10.15.01	1,375.35	0.00	1,375.35	00'0	0.00	00'0	0.00
26,755.26 0.00 6,797.07 6,700.87 6,603.67 26,755.25 0.00 6,797.07 6,700.87 6,663.67		IV. SUBVENTII (cod 00.18)		26,765.26	00.00	6,797.07	6,700.87	6,663.67	6,603.67	0.00
26,765.26 0.00 6,797.07 6,700.87 6,663.67 6,603.67		SUBVENTII DE LAALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43. 10)		26,765.26	0.00	6,797.07	6,700.87	6,663.67	6,603.67	0.00
	1	SUBVENTII DE LA ALTE ADMINISTRATII (co043, 10,09+43,10,10+43,10,14 la 43,1 0.17+43,10,19+43,10,22+43,10,25+43,10,26+43,10,27+43,10,32+43,10, 33+43,10,34+43,10,35+43,10,38+43,10,40+43,10,43+43,10,45)	43.10	26,765.26	0.00	6,797.07	6,700.87	6,663.67	6,603.67	0.00

MUNICIPIUL HUSI (CENTRALIZAT)

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	Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Subventii pentru institutii publice	43.10.09	1,037.00	00.0	365.00	268.80	231.60	171.60	0.00
Subventii din bugetul Fondului national unic de asigurări sociale de sănătate pentru 43.10.33 acoperirea cresterilor salariale	43.10.33	25,728.26	0.00.	6,432.07	6,432.07	6,432.07	6,432.07	0.00
CHELTUELILE SECȚIUNII DE FUNCȚIONARE	49.10	61,245.17	1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	00.0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	61,245.17	1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	45,640.25	00.00	11,237,81	11,923.14	11,241.10	11,238.20	00.0
Cheltuieli salariale in bani	10.01	43,667 18	00'0	10,916.44	10,914.56	10,919.36	10,916.82	00.0
Salarii de baza	10.01.01	30,488.95	0.00	7,593.06	7,629.52	7,634.31	7,632.10	-580.00
Sporuri pentru conditii de munca	10.01.05	5,820.00	0.00	1,455.00	1,455.00	1,455.00	1,455.00	120.00
Alte sporuri.	10.01.06	5,471.69	0.00	1,398.01	1,357.95	1,357.95	1,357.78	460.00
Fond pentru posturi ocupate prin cumul	10.01.10	100.00	0.00	25.00	25.00	25.00	25.00	00.0
Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	00.0	5,00	5.00	5.00	5.00	00'0
Îndemnizații de hrană	10.01.17	1,766.50	0.00	440.37	442.09	442.10	441.94	00'0
Cheltuieli salariale in netura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25	0.00	0.00	686.25	00.0	00.0	00.0
Vouchere de vacanță	10.02.06	686.25	0.00	0.00	686.25	00.0	0.00	00'0
Contributii (cod 10.03.01 la 10.03.05)	10.03	1,286.82	00.00	321.37	322.33	321.74	321.35	00.0
Contributii de asigurari sociale de stat	10.03.01	300.00	00.0	75.00	75.00	. 75.00	75.00	0.00
Contributia asiguratorie pentru munca	10.03.07	986.82	00.0	246.37	247.33	246.74	246.38	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 ia 20.06+20.09 ia 20.16+20.18 la 20.2 7+20.30)	20	15,085.08	1,338.12	5,310,57	3,499.91	2,946.13	3,328.48	0.00
Bunuri si servicii.	20.01	5,300.58	252.74	1,828,27	1,261.86	998.62	1,211.84	0.00
Fumituri de birou	20.01.01	73.40	6.19	26.20	14.96	15.93	16.31	00.0
Materiale pentru curatenie	20.01.02	306.87	. 46.82	116.17	76.00	57.30	57.40	
Incalzit, iluminat si forta motrica	20.01.03	1,455.52	9.28	551.02	336.50	171.50	400.50	00.0
Apa, canal si salubritate	20.01.04	476,19	. 20.0	122.60	125.10	. 117.49	111.00	00.0
Carburanti si lubrifianti	20.01.05	91.50	2.36	52.75	10,00	16.50	12.25	00:0
Piese de schimb	20.01.06	174.00	23.59	61.00	40.50	37.50	35.00	0.00
Transport	20.01.07	60.00	1.20	15.00	15.00	15.00	15.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	33.04	0,02	7.04	14.00	6 00	6.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	188.04	8.87	55.28	74,50	39.50	18.76	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,438.02	154.35	821.20	555.30	521.90	539.62	0.00
Reparatii curente	20.02	270.00	21.97	00.06	60.00	60.00	60.00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	2,876.04	71.77	860.42	773.70	487.71	754.22	0.00
Hrana pentru oameni	20.03.01	2,875.04	71.77	860.42	772.70	487.71	754.22	0.00
Hrana pentru animale	20.03.02	1.00	00.0	0.00	1.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,420.00	962.02	2,071.00	1,119.00	1,115.00	1,115.00	00'0
Medicamente	20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00	00.0
Materiale canitare	20.04.02	1.240.001	214.02	471.00	259.00	255.00	255.00	0.00

Indicator Total to the second se	Indication in the second in the sec	٦. Nr.	Denumírea indicatorilor	Cod	PREVEDERI ANUALE			din care	¢.		Influenta
Indication Dirate Dirate <thdirate< th=""> <thdirat< th=""> Dirat<</thdirat<></thdirate<>	Control Contro <thcontrol< th=""> <thcontrol< th=""> <thco< th=""><th>,</th><th></th><th>indicator</th><th>TOTAL</th><th>din care credite bugetare destinate stingerii plätilor restante</th><th>L E I</th><th>Trim II</th><th></th><th>Trim IV</th><th></th></thco<></thcontrol<></thcontrol<>	,		indicator	TOTAL	din care credite bugetare destinate stingerii plätilor restante	L E I	Trim II		Trim IV	
International Display Cold Display Title Display Display <thdisplay< th=""> <t< td=""><td>Interfact Dial Cond T/1 T/2 Cond <thcond< th=""> Cond Cond <</thcond<></td><td>151</td><td>Reactivi</td><td>20.04.03</td><td>1,410.00</td><td>214.43</td><td>510.00</td><td>300.00</td><td>300.00</td><td>300.00</td><td>00.0</td></t<></thdisplay<>	Interfact Dial Cond T/1 T/2 Cond Cond <thcond< th=""> Cond Cond <</thcond<>	151	Reactivi	20.04.03	1,410.00	214.43	510.00	300.00	300.00	300.00	00.0
Interference Interfere Interference Interference <td>International conditional point Dist Condition Conditio</td> <td>152</td> <td>Dezinfectanti</td> <td>20.04.04</td> <td>430.00</td> <td>71.71</td> <td>160.00</td> <td>90.00</td> <td>90.06</td> <td>90.06</td> <td>0.00</td>	International conditional point Dist Condition Conditio	152	Dezinfectanti	20.04.04	430.00	71.71	160.00	90.00	90.06	90.06	0.00
University Distribution Distribution <td>(m) (m) (m)<td>153</td><td>Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</td><td>20.05</td><td>600.26</td><td>25.38</td><td>170.06</td><td>152.65</td><td>201.00</td><td>76.55</td><td>00.0</td></td>	(m) (m) <td>153</td> <td>Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</td> <td>20.05</td> <td>600.26</td> <td>25.38</td> <td>170.06</td> <td>152.65</td> <td>201.00</td> <td>76.55</td> <td>00.0</td>	153	Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	600.26	25.38	170.06	152.65	201.00	76.55	00.0
Weat Constraint Constraint <td>International Example Factor <th< td=""><td>154</td><td>Uniforme si echipament</td><td>20.05.01</td><td>85.00</td><td></td><td>5,00</td><td>40.00</td><td>40.00</td><td>00.0</td><td>0.00</td></th<></td>	International Example Factor Factor <th< td=""><td>154</td><td>Uniforme si echipament</td><td>20.05.01</td><td>85.00</td><td></td><td>5,00</td><td>40.00</td><td>40.00</td><td>00.0</td><td>0.00</td></th<>	154	Uniforme si echipament	20.05.01	85.00		5,00	40.00	40.00	00.0	0.00
Increases Constant	(Hold 200 chr/200 th	155	Lenjerie si accesorii de pat	20.05.03	20.00	0.40	15.00	5.00	00.00	0.0	0.00
Dependent (action) Data 2.00 0.20 <td>Initiation Dead 2100 Cold Cold</td> <td>156</td> <td>Alte obiscte de inventar</td> <td>20.05.30</td> <td>495.26</td> <td>24.59</td> <td>150.06</td> <td>107.65</td> <td>161.00</td> <td>76.55</td> <td>0.00</td>	Initiation Dead 2100 Cold	156	Alte obiscte de inventar	20.05.30	495.26	24.59	150.06	107.65	161.00	76.55	0.00
Benderati trans. (interfacie)	markeni (2104) (2104) (2104) (2104) (2104) (2004)	157	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.80		6.20	5.20	5.20	5.20	00.0
Chr/r Curr Curr <t< td=""><td>Contracting Dot Dot Dot Dot Dot Dot Dot Dirist Dirist 116.00 0.00 5.00 0.00 0.00 0.00 0.00 Lat Dirist Dirist 116.00 0.00 5.00 0.00 0.00 0.00 Lat Dirist Dirist 0.00 0.00 0.00 0.00 0.00 0.00 Mark Dirist 0.00</td><td>158</td><td>Deplasari interne, detasări, transferari</td><td>20.06.01</td><td>21.83</td><td>00.0</td><td>6.20</td><td>5,20</td><td>5.20</td><td>5.20</td><td>00.0</td></t<>	Contracting Dot Dot Dot Dot Dot Dot Dot Dirist Dirist 116.00 0.00 5.00 0.00 0.00 0.00 0.00 Lat Dirist Dirist 116.00 0.00 5.00 0.00 0.00 0.00 Lat Dirist Dirist 0.00 0.00 0.00 0.00 0.00 0.00 Mark Dirist 0.00	158	Deplasari interne, detasări, transferari	20.06.01	21.83	00.0	6.20	5,20	5.20	5.20	00.0
Pregnite protectation Dots 100 400 400 400 400 400 Repaired protectation Dist	Bit is a stand of the	162	Carti, publicatii si materiale documentare	20.11	1.00	0.00	1.00	0.00	00.0	0.00	00.0
Promedia Control Contro Control Control <t< td=""><td>International control contro contto conttro control control control control control control con</td><td>164</td><td>Pregatire profesionala</td><td>20.15</td><td>16.00</td><td>00.0</td><td>4.00</td><td>4.00</td><td>4.00</td><td>4.00</td><td>0.00</td></t<>	International control contro contto conttro control control control control control control con	164	Pregatire profesionala	20.15	16.00	00.0	4.00	4.00	4.00	4.00	0.00
Mache mellani (no. 2000 (1 m 2020.01 m 2000) D30.01 D30.01 <thd30.01< th=""> D30.01 <thd30.01< th=""></thd30.01<></thd30.01<>	Latisatisatisation Latisatisatisation Latisatisatisation Latisatisatisatisatisatisatisatisatisatis	165	Protectia muncii	20.14	5.30		5.30	0.00	0.00	00.0	00.0
Indexteries (1) <th< td=""><td></td><td>182</td><td>Atte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</td><td>20.30</td><td>574.10</td><td>4.23</td><td>274.33</td><td>123.50</td><td>74.60</td><td>101.68</td><td>0.00</td></th<>		182	Atte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	574.10	4.23	274.33	123.50	74.60	101.68	0.00
Promool of appacementane Data of a spacementane Data of a spacementan	(No.) (No.) <th< td=""><td>183</td><td>Reclama si publicitate</td><td>20.30.01</td><td>6.00</td><td>00.00</td><td>1.50</td><td>1.50</td><td>1.50</td><td>1.50</td><td>6.00</td></th<>	183	Reclama si publicitate	20.30.01	6.00	00.00	1.50	1.50	1.50	1.50	6.00
Image designation the original $200,01$ $10,00$ $20,0$	0 100 100 2.00 100 2.00<	184	Protocol si reprezentare	20.30.02	0.00	00.0	0.00	0.00	00.0	0.00	-6.00
Orthol Display Constrained Constraine <thconstrained< th=""> <thcons< td=""><td>(NITE UNITATION Control (NTR) (NTR) (20.30)(4 (110.0)(5)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)</td><td>185</td><td>Prime de asigurare non-viata</td><td>20.30.03</td><td>10.00</td><td>00.0</td><td>2.50</td><td>2.50</td><td>2.50</td><td>2.50</td><td>00.0</td></thcons<></thconstrained<>	(NITE UNITATION Control (NTR) (NTR) (20.30)(4 (110.0)(5)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)	185	Prime de asigurare non-viata	20.30.03	10.00	00.0	2.50	2.50	2.50	2.50	00.0
Attach and the unitarial answer Attach answer Atta	motici 23.33 64.50 26.80 82.60 82.60 NTRE UNTEXTIATE PUBLICE (ad 17.7154): 10.7164): 10.7154	186	Chiri	20.30.04	110.00	4.23	40.00	35.00	20.00	15.00	0.00
THUMTHRANSFERUE INTRE FUBLICE (col51156.640.0061.7222.8231.8233.27Transferur intre functione for intratione for intre fracture intre for intratione for in	Nither Unitability and the function of the functin of the function of the function of the function of t	190	Atte cheltuleli ca bururi si servici	<u> </u>	448.10	00.00	230.33	84.50	50.60	82.68	0.00
	Introl contractive Introl contracontractive Introl contractive I	215	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod [51.01+51.02]		159.84	0.00	61.72	32.93	31.92	33.27	0.00
Tranefer under for the function of the functi	liet 153.44 0.00 61.72 32.39 31.92 32.71 1.43 1.43 90.00 90.00 90.00 90.00 90.00 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.43 1.45	216 ·	Transferuri curerte (cod 51.01.01 la 51.01.22+51.01.30 la 51.01.22+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74		159.84	0.0	61.72	32.93	31.92	33.27	0.00
	1 $(a = b_{1})^{1}$ $(a = b_$	217	Transferun catre institutii publice		159.84	0.00	61.72	32.93	31.92	33.27	0.00
Junc alterite perscanelar ou handcage reincadrateSea, 40 360.00 9	Unbridlege reincadrate 59.40 36.00 0.00 90.00 90.00 90.00 SOCIAL-Cult/URALE (COD 65.10+65.10+65.10) 65.10 60.495.54 1,338.12 16,427.46 15,381.98 14,164.15 14,521.95 SOCIAL-Cult/URALE (COD 65.10+65.10+65.10) 65.10 3,235.34 0.00 990.18 533.55 810.26 (54.10-59)+5456-59-57+59) 51-10 3,235.34 0.00 990.16 533.55 810.26 (51.10-50-51+556-59-57+59) 51-10 3,235.34 0.00 990.76 533.55 810.26 (51.10-50) 51-10 3,235.34 0.00 97.56 910.26 900.18 (51.10-50) 51.00+20.09 la 20.16+20.16 la 20.2 3,191.04 373.56 810.156 812.55 810.16 (51.10-50) 91.00 0 91.20 91.26 91.26 91.26 91.26 91.26 (51.10-50) 20.10 4 51.50 14.50 14.50 14.50 14.50 (51.10-50) 20.10 20 0.10 12.27 118.00 91	273	TTLUL XI ALTE CHELTUIELI (cod 53.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.33+59.40+59.41+59.42)		360.00	00.0	60.00	00.06	60.00	60.06	0.00
Portrag a lited CHELTURELI SOCIAL. Cull. TURALIE (COD 65.10+65.10-57.10+65.10)60.495.64 $1,338.12$ $16,427.46$ $15,381.96$ $14,164.15$ $14,721.96$ Invatamant (cod 65.10) 371.65 SUC3F465.10)65.10 $3.235.34$ 0.00 990.76 900.16 533.56 810.36 CHELTURELI CURRUTE (cod 10+20+30)+465-63+57+69)51 $3.235.34$ 0.00 999.76 900.16 533.56 810.36 THULL II BUNURI SI SERVICI (cod 20.01 a 20.06+20.09 la 20.66+20.09 la 20.16 a 20.01 a 20.06+20.09 la 20.16 a 20.01 a 20.016 440.66 917.61 157.61 153.00 900.18 533.56 810.36 THULL II BUNURI SI SERVICI (cod 20.01 la 20.06+20.09 la 20.16 a 20.01 a 20.06+20.09 la 20.16 a 20.01 a 20.01 a 20.016 147.61 157.61 153.00 900.18 556.63 810.12 Runturi Ri bunuri Ri SERVICI (cod 20.01 la 20.01 a 20.01	SOCIAL-GUITURALE (COD 65.104-65.104-68 5.10 60,495.54 1,338.12 16,471.46 1,5,351.36 14,164.15 14,521.65 (65.100 45.10.114.65.10.114.65.10.114.65.10.114.65.10.01 65.10 3,235.34 0.00 990.76 900.18 533.55 810.26 (61 + 20+30+30) (14.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65.10.114.65 3,235.34 0.00 990.76 990.18 533.55 810.26 (51 (aod 20011a 20.06+20.69 la 26.16+20.15 la 20.2 200 3,191.04 0.00 972.58 990.76 990.16 533.55 810.26 (51 (aod 20011a 20.06+20.69 la 26.16+20.15 la 20.2 200 3,191.04 0.00 972.58 990.76 990.15 817.26 817.26 (51 (aod 20011a 20.06+20.16 la 26.16+20.15 la 20.2 2001 0.100 157.61 1133.00 147.14 17.14 (51 (aod 20011a 20.06+20.16 la 26.16+20.15 la 20.2 2001 0.100 157.61 1133.00 147.14 17.14 (51 (aod 20011a 20.0140.114.101.114.114.114.114.114.114.1	288	Sume aferente persoanelor cu handicas neincadrate		360.00	00.0	00.02	90.00	00.06	90.00	0.00
	6.6.10.25+65.10.71+65.10.30) 66.10 3.235.34 0.02 990.16 533.55 810.85 d10+20+30+5(1+55+55+57+89) 51 3,235.34 0.00 990.18 533.55 810.85 d10+20+30+5(1+55+55+57+89) 51 3,235.34 0.00 990.18 533.55 810.85 D11 (cod 20.01 la 20.05+20.61 ka 20.15 ka 20.15 ka 20.15 ka 20.15 ka 20.15 ka 20.01 2.010 3,191.04 0.00 917.51 153.00 930.15 ka 20.05 ka 20.01 811.25 533.55 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.26 811.76	1228	Partea a lil-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+65.10+67.10+68. 10)		60,495.54	1,338.12	16,427.46	15,381.98	14,164.15	14,521.95	000
CHELTURELICURENTE Cool G90 76 990 76 900 18 533.55 810.55 570.55 <t< td=""><td>df 10+20+40+50+65+67+69) 51* 3,236.34 0.00 990.76 900.18 633.55 810.85 1 <th1< th=""> 1 <th1< th=""></th1<></th1<></td><td>1229</td><td>Invatamant (cod 65.10.01 a 65.10.05+65.10.67+65.10.11+65.10.50)</td><td>65.10</td><td>3,235.34</td><td>000</td><td>950.76</td><td>900.18</td><td>533.55</td><td>810.85</td><td>0.00</td></t<>	df 10+20+40+50+65+67+69) 51* 3,236.34 0.00 990.76 900.18 633.55 810.85 1 <th1< th=""> 1 <th1< th=""></th1<></th1<>	1229	Invatamant (cod 65.10.01 a 65.10.05+65.10.67+65.10.11+65.10.50)	65.10	3,235.34	000	950.76	900.18	533.55	810.85	0.00
TrLUL II BUNURI SI SERVICii (cod 20.01 ia 20.064-20.09 la 20.164-20.16 la 20.2 30 3191.04 37.51 891.26 52.65 801.56 801.56 7.2030 7.2030 7.2030 7.2030 7.2030 7.2030 7.2030 7.2030 891.72 84.74 7.2030 2.001 <	C):1 (cod 200 la 20.00+20.0 la 20.00+20.0 la 20.00+20.0 la 20.00+12 fol 20.00+20.0 la 20.00+20.0 la 20.00 801.54 801.56 801.56 801.56 801.56 20.01 20.01 440.66 0.00 157.61 153.00 45.32 84.74 20.01 20.010 5.50 0.00 157.61 153.00 45.32 84.74 20.01 20.010 5.50 0.00 12.27 18.00 0.03 0.31 Ca 20.01.02 30.27 0.00 24.50 14.50 4.50 54.50 Ca 20.01.05 18.29 0.00 0.00 33.75 0.00 3.29 0.00 Vinfermet 20.01.06 13.20 0.00 38.75 0.00 5.00 2.20 Vinfermet 20.01.06 13.20 0.00 3.01 0.00 2.00 0.00	1230	CHELTUIELI-CURENTE (cod 10+20+30+40+50+50+56+55+59)	51	3,235,34	00'0	97 068	. 900.18	533.55	810.85	0.00
Brunti serviciBrunti servici $133,00$ $45,32$ $84,74$ 7.47 Furthur de brou $20,01,01$ $20,01,01$ $20,01,01$ $20,01,01$ $20,01,01$ 0.00 0.00 0.00 0.00 0.00 0.00 Materiale pentru curatenie $20,01,02$ $30,27$ 0.00 $12,27$ $18,00$ 0.00 0.00 0.00 Materiale pentru curatenie $20,01,03$ $98,00$ 0.00 $12,27$ $18,00$ 0.00 0.00 Materiale pentru curatenie $20,01,04$ $18,29$ 0.00 $24,50$ $14,50$ $4,50$ 0.00 Apa, canal si subvitate $20,01,04$ $18,29$ 0.00 $38,75$ 0.00 $32,9$ 0.00 Apa, canal si subvitate $20,01,04$ $18,29$ 0.00 $38,75$ 0.00 $32,0$ 0.00 Apa, canal si subvitate $20,01,06$ $12,00$ 0.00 $38,75$ 0.00 5.00 0.00 Piese de schimb $12,00$ 0.00 0.00 $38,75$ 0.00 0.00 2.00 Piese de schimb $12,00$ 0.00 0.00 0.00 0.00 0.00 0.00 Piese de schimb $12,00$ 0.00 0.00 0.00 0.00 0.00 0.00 Piese de schimb $10,00$ 0.00 0.00 0.00 0.00 0.00 0.00 Piese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Piese de schimb 0.00 0.00 0.0	Addition	1269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 26.16+20.15 la 20.2 7+20.30}	20	3,191.04	00.0	972.58	891.25	525.63	801.58	00'0
Furtificite britou 20.01.01 5.50 0.00 4.56 0.00 0.03 0.31 0.3	Image: Mark Mark Mark Mark Mark Mark Mark Mark	1270	Bunuń si servicij	20.01	440.66	0.00	157.61	153.00	45.32	· 84.74	0.00
Materiale pentru curatenie 20.01.02 30.27 0.00 12.27 18.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 54.50 0.00 54.50 <td>Cal 30.27 0.00 12.27 18.00 0.00 0.00 0.00 Cal 20.01.03 98.00 0.00 24.50 14.50 4.50 54.50 54.50 Zo 20.01.04 18.29 0.00 0.00 24.50 14.50 4.50 54.50 Zo 20.01.05 47.50 0.00 0.00 38.75 0.00 5.25 Xo 20.01.05 12.00 0.00 38.75 0.00 5.00 2.00 2.26 Xo 1100 38.75 0.00 0.00 0.00 2.00 2.26 Xo 1100 38.75 0.00 0.00 0.00 2.00 2.26 Xo 1100 38.75 0.00 0.00 0.00 0.00 2.00 2.00 2.00 Xo 1100 100 100 100 0.00 0.00 0.00 0.00 0.00 Xo 20.01.05 20.01.05 20.01 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0</td> <td>1271</td> <td>Fumituri de birou</td> <td>20.01.01</td> <td>5.50</td> <td>00.0</td> <td>4.56</td> <td>0.00</td> <td>0.03</td> <td>0.91</td> <td>0.00</td>	Cal 30.27 0.00 12.27 18.00 0.00 0.00 0.00 Cal 20.01.03 98.00 0.00 24.50 14.50 4.50 54.50 54.50 Zo 20.01.04 18.29 0.00 0.00 24.50 14.50 4.50 54.50 Zo 20.01.05 47.50 0.00 0.00 38.75 0.00 5.25 Xo 20.01.05 12.00 0.00 38.75 0.00 5.00 2.00 2.26 Xo 1100 38.75 0.00 0.00 0.00 2.00 2.26 Xo 1100 38.75 0.00 0.00 0.00 2.00 2.26 Xo 1100 38.75 0.00 0.00 0.00 0.00 2.00 2.00 2.00 Xo 1100 100 100 100 0.00 0.00 0.00 0.00 0.00 Xo 20.01.05 20.01.05 20.01 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	1271	Fumituri de birou	20.01.01	5.50	00.0	4.56	0.00	0.03	0.91	0.00
Incalcit, lluminate si forta motrica 20.01.03 98.00 0.00 24.50 14.50 4.50 54.50 54.50 56.00 56.00 56.00 56.00 56.00 56.00 56.00 56.00 56.00 56.00 56.00 50.00 50.00 56.00 50.00	Ca 20.01.03 98.00 0.00 24.50 14.50 4.50 54.50 54.50 20.01.04 20.01.05 18.29 0.00 0.00 15.00 33.75 0.00 5.29 0.00 X internet 20.01.05 17.50 0.00 5.00 5.00 0.00 225 V, internet 20.01.05 12.00 0.00 5.00 5.00 0.00 0.00 V, internet 20.01.05 9.00 0.00 5.00 0.00 0.00 0.00 U, internet 20.01.05 9.00 0.00 5.00 0.00 0.00 0.00 It caracter functional 20.01.09 90.50 0.00 20.24 50.00 0.00 0.00	1272	Materiale pentru curatenie	20.01.02	30.27	0.00	12.27	18,00	0.00	00.0	0.00
Apa, canal si subtritate 20.01.04 18.29 0.00 15.00 3.29 0.00 0.00 12.00 12.00 12.00 0.00	Z0.01.04 18.29 0.00 15.00 3.29 0.00 Z0.01.05 47.50 0.00 38.75 0.00 6.50 2.25 X0 internet 20.01.06 12.00 0.00 5.00 5.00 2.00 0.00 X0 internet 20.01.06 90.50 0.00 5.00 5.00 0.00 0.00 Ic caracter functional 20.01.09 90.50 0.00 20.24 0.00 0.00	1273	Incalzit, iluminat si forta motrica	20.01.03	98.00	00.00	24.50	14.50	4.50	54.50	00.00
Carburantisi lubrifianti 20.01.05 47.50 0.00 6.50 6.50 2.25 Piese de schimb 20.01.06 12.00 0.00 5.00 2.00 0.00<	20.01.05 47.50 0.00 5.00 6.50 5.25 20.01.06 12.00 0.00 5.00 5.00 2.00 0.00 V, internet 20.01.08 9.00 0.00 1.00 8.00 0.00 0.00 Id u caracter functional 20.01.09 90.50 0.00 20.24 50.00 20.00 0.00	1274	Apa, canal si salubritate	20.01.04	18.29	00.0	0.00	15.00	3.29	0.00	0.00
Piese de schimb 20.01.06 12.00 5.00 5.00 2.00 0.00 Posta, telecomunicatii, radio, tv. internet 20.01.08 9.00 0.00 1.00 8.00 0.00 0.00 Materiale si prestari de servicii cu caracter functional [*] 20.01.09 90.50 0.00 20.24 50.00 20.00 0.26	Z0.01.06 12.00 0.00 5.00 5.00 2.00 0.00 V, internet 20.01.08 9.00 0.00 1.00 8.00 0.00 0.00 il cu caracter functional 20.01.09 90.50 0.00 20.24 50.00 20.00 0.26	1275	Carburanti si lubrifianti	20.01.05	47.50	0.00	38.75	0.00	6.50	2.25	00.00
Posta, telecomunicatii, radio, tv, internet 20.01.08 9.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 20.00 0.00 0.00 20.00 0.00 0.00 20.00 0.00 0.00 20.00 0.00 0.00 20.00 0.00 0.00 20.00 0.00 0.00 0.00 20.00 0.00 0.00 20.00 0.00	tv. internet 20.01.08 9.00 0.00 1.00 8.00 0.00 ali cu caracter functional ⁱ 20.01.09 90.50 0.00 20.24 50.00 20.00	1276	Piese de schimb	20.01.06	12.00	00.0	5.00	5.00	2.00	0.00	00.0
Materiale si prestari de servicii cu caracter functional ⁷ 20.01.09 90.50 0.00 20.24 50.00 20.00 0.26	il cu caracter functional ^{20.01.09} 20.50 90.50 0.00 20.24 50.00 20.00 0.26	1278	Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	0.00	1.00	8.00	0.00	00.0	00.00
		1279	Materiale si prestari de servicii cu caracter functional	20.01.09	90.50	0.00	20.24	50.00	20.00	0.26	0.00

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-	indicator	TOTAL	din care credite	Trim	T=: 15			
		TOTAL	din care credite	Trim				
		<u></u>	bugetare destinate stingerii plăților restante					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	0.00	51.29	42.50	00.6	26.82	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	0.00	655.42	638.70	352.71	619.22	0.00
Hrana pentru oameni	20.03.01	2,265.04	0.00	655.42	637.70	352.71	619.22	0.00
Hrana pentru animale	20.03.02	1.00	0.00	00.0	1.00	00'0	0.00	00.0
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,00	0.00	1 00	4.00	0.00	0.00	0.00
Materiaie sanitare	20.04.02	5.00	0.00	1.00	4.00	0.00	0,0	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	0.00	57.56	52.55	100.50	16.45	00'0.
Lenjerie si accesorii de pat	20.05.03	5.00	0.00	0.00	5.00	0.00	0.00	0.00
Aite obiecte de inventar	20.05.30	222.06	0.00	57.56	47.55	100.50	16.45	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	0.001	00'0
Deplasari interne, dotaşări, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	1.00	0.00	1.00	0.00	0.00	0.00	00-0
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.05+20.30.07+20.30.09+20.30.30)) 20.30	250.28	0.00	99.00	43.00	27.10	81.18	0,00
Alte chettuieli cu bunuri si servicii	20.30.30	250.28	0.00	00.66	43.00	27.10	81.18	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	od 51	44.30	0.00	18.18	8.93	. 7.92	9.27	0.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.38+51.01.30 la 51.01.32+51.01.34 la 51. 51.01 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51. 51.01	44.30	00.0	18.18	8.93	7.92	9.27	0.00
Transferuri catre institutii publice	51.01.01	44.30	0,00	18.18	8.93	7.92	9.27	0.00
Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	55.10.03	1,137.80	0.00	339.55	321.75	155.75	320.75	0.00
invatamant prescolar	65.10.03.01	1,132.43	0.00	337.43	320.00	155.00	320.00	0.00
invatamant primar	65.10.03.02	5.37	0.00	2,12	1.75	-0.75	0.75	0.00
Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	2,097.54	0.00	651.21	578.43	377.80	490.10	0000
invatamant secundar inferior	65.10.04.01	13.43	0.00	13.03	0.20	000	0.20	0.00
Invatamant secundar superior	65,10.04.02	2,084.11	0.00	638.18	578.23	377.80	489.90	0.00
Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	56,019.79	1,329.86	15,075.29	14,142.50	13,328,50	13,473,50	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44,390.00	0.00	10,935.00	11,585.00	10,935.00	10,935.00	, Ò.OC
Cheltuieli salariale in bani	10.01	42,480.00	00.0	10,620.00	10,620.00	10,620.00	10,620.00	00,0
Salarii de baza	10.01.01	29,420.00	0.00	7,325.00	7,365.00	. 7,365.00	7,365.00	-580.00
Sporuri pentru conditii de munca	10.01.05	5,820.00	0.00	1,455.00	1,455,00	1,455.00	1,455.00	120.00
Alte sporuri	10.01.06	5,460.00	0.00	1,395.00	1,355.00	1,355.00	1,355.00	460.00
Fond pentru posturi ocupate prin cumul	10.01.10	100.00	0.00	25.00	25.00	25.00	25.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5.00	5.00	5.00	5.00	0.00
Îndemnizații de hrană	10.01.17	1,660.00	00.0	415.00	415.00	415.00	415.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	00.0	0,00	650.00	0.00	00'0	0.00
Vouchere de vacanță	10.02.06	650.00	0.00	00.00	650.00	0.00	0.00	00.0
Contributii (cod 10.03.01 la 10.03.06)	10 03	1,260.00	0.00	315.00	315.00	315.00	315.00	0.00

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Indicator Indicator TOTAL Contribuil de sagurant sociale de tatt 10.03.01 300.00 300.00 Contribuil de sagurant sociale de tatt 10.03.07 300.00 300.00 TITU.DL INUEX SISTERVICII (coca ZOOI la ZOOF ac De la ZOI + 20.05 + 20.06 la ZOI + 20.03.07 300.00 300.00 TITU.DL INUEX SISTERVICII (coca ZOOI la ZOOF ac DE PERCIPICI (coca ZOOT la ZOOF ac DE PERCIPICI (coca ZOOF la ZOI + 20.05 + 20.06 la ZOI + 20.05 C) 300.00 300.00 Furnitar is sorici. Eurnitar is sorici. 200.01 C) 448.07 b 300.01 C) 448.07 b Reservici Lumiterati e forta 2001.02 C) 2001.07 C) 200.01 C) 448.07 b Reservici Lumiterati e forta montica 2001.07 C) 200.01 C) 448.07 b Reservici Lumiterati e forta montica 2001.07 C) 200.01 C) 70.00 C) Reservici Lumiterati e forta montica 200.01 C) 200.01 C) 448.07 C) Reservici Lumiterati e forta montica 200.01 C) 200.01 C) 44.00 C) Reservici Lumiterati e forta montica 200.01 C) 200.01 C) 41.00 C) Reservici Lumite e forta montica 200.01 C) 200	Indicator control in the subset control in the subset control in the subsetTimeTimeTimeTimeTimeTimeControl in the subset control in the subset(0.0.17)(0.0.	ž	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	6		Influenta
Currentine allocation of a section	Mean (10.01) (ť		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	
Currentical adjunctions perform monas (10.0.07	International (10,07) (10,07) (10,07) (10,01)	503	Contributil de asigurari sociale de stat	10.03.01	300.00		75.00	75.00	75.00	75.00	00.0
TULUL III. UNUER SERVICII fead 20.1 m. 20.000 m. 20.0	Clin fond Rone-score accore	509	Contributia asiguratorie pentru munca	1	960.00		240.00	240.00	240.00	240.00	0.00
Burnut si servici Decisi A4467 A4467 C44477 C4447 C44477 C44477 <th< td=""><td>(440.1) <t< td=""><td>511</td><td>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)</td><td></td><td>11,269.79</td><td>1,329,86</td><td>4,050.29</td><td>2,467.50</td><td>2,303.50</td><td>2,448.50</td><td>00.0</td></t<></td></th<>	(440.1) (440.1) <t< td=""><td>511</td><td>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)</td><td></td><td>11,269.79</td><td>1,329,86</td><td>4,050.29</td><td>2,467.50</td><td>2,303.50</td><td>2,448.50</td><td>00.0</td></t<>	511	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		11,269.79	1,329,86	4,050.29	2,467.50	2,303.50	2,448.50	00.0
Member de loci. Descritation Descritati	(a) (b) (c) (c) <td>512</td> <td>Bunuri si servicii</td> <td>20.01</td> <td>4,480.79</td> <td>244.49</td> <td>1,484.79</td> <td>1,048.00</td> <td>899,00</td> <td>1,049.00</td> <td>0.00</td>	512	Bunuri si servicii	20.01	4,480.79	244.49	1,484.79	1,048.00	899,00	1,049.00	0.00
Medine pertruction Diraction Diraction <thdiraction< th=""></thdiraction<>	(i) (i) <td>513</td> <td>Fumituri de birou</td> <td>20.01.01</td> <td>61.00</td> <td></td> <td>20.00</td> <td>13.00</td> <td>14.00</td> <td>14.00</td> <td>00.0</td>	513	Fumituri de birou	20.01.01	61.00		20.00	13.00	14.00	14.00	00.0
Instant and information Device 1,2000 1,500 4500 1500 1500 1500 Recard in divident 2010 2010 200 200 200 200 200 Recard in divident 2010 2010 6100 200 200 200 200 Recard in divident 2010 2010 6100 200	Idd Display Display <thdisplay< th=""> <thdisplay< th=""> <thdispl< td=""><td>514</td><td>Materiale pentru curatenie</td><td>20.01.02</td><td>270.00</td><td></td><td>102.00</td><td>56.00</td><td>56.00</td><td>56.00</td><td>0.00</td></thdispl<></thdisplay<></thdisplay<>	514	Materiale pentru curatenie	20.01.02	270.00		102.00	56.00	56.00	56.00	0.00
Mat. Mat. Dist. Sect. Dist. Sect. S	(1) (2) <td>515</td> <td>incalzit, lluminat si forta motrica</td> <td>20.01.03</td> <td>1,200.00</td> <td></td> <td>450.00</td> <td>300.00</td> <td>150.00</td> <td>300.00</td> <td>0.00</td>	515	incalzit, lluminat si forta motrica	20.01.03	1,200.00		450.00	300.00	150.00	300.00	0.00
Cardination Currier	Mathematication 2001 (a) 40.00 22.39 (13.00 9.00 9.00 Multimettic 2001 (a) 90.00 1.20 1.50 1.50 1.50 1.50 Multimettic 2001 (a) 90.00 1.20 1.50 1.50 1.50 Alter caracter functionet 2001 (a) 2.200 1.50 1.50 1.50 1.50 Alter caracter functionet 2001 (a) 2.201 9.00 1.50 1.50 1.50 Alter caracter functionet 2001 (a) 2.203 9.47 2.50 1.50 1.50 1.50 Alter caracter functionet 2004 (a) 2.700 7.17 2.50 1.50 1.50 1.50 Alter caracter functionet 2004 (a) 2.000 7.17 2.50 1.50 1.50 1.50 Alter caracter functionet 2004 (a) 2.000 1.50 1.50 1.50 1.50 Alter caracter functionet 2004 (a) 2.500 1.500 1.50 1.50 1.50 <t< td=""><td>516</td><td>Apa, canal si salubritate</td><td>20.01.04</td><td>360.00</td><td></td><td>00.06</td><td>00,06</td><td>90.00</td><td>90,06</td><td>00.0</td></t<>	516	Apa, canal si salubritate	20.01.04	360.00		00.06	00,06	90.00	90,06	00.0
Prese de circhin. 20.01 de la metria.	Linterfactore Data (1) Califor Califor <t< td=""><td>517</td><td>Carburanti si lubrifianti</td><td>20.01.05</td><td>40.00</td><td>2.36</td><td>13.00</td><td>00.6</td><td>6.00</td><td>9.00</td><td>D.00</td></t<>	517	Carburanti si lubrifianti	20.01.05	40.00	2.36	13.00	00.6	6.00	9.00	D.00
Transport 200107 200107 2001 120 1500	Description Description 12.00 15.00	518	Piese de schimb	20.01.06	160.00	23,59	. 55.00	35.00	35.00	35.00	0.00
Persata, list locumunication, random list areading random list areadin	Dr. Imment. Dot 100 C2010	519	Transport	20.01.07	60.00	1.20	15.00	15.00	15.00	15.00	00.00
Meanural servicipation caracter functional (000<	id out careater functional (2010) (710) (84) (250) (150) (150) (150) Riffener 8i functionate (2013) (2013) (2143) (703) (5100) (5100) (510) (510) 02) (2013) (2143) (2143) (2013) (135.00) (135.00) 02) (2014) (2140) (217) (2250) (135.00) (135.00) 02) (2004) (2140) (217) (2560) (135.00) (135.00) 02) (2004) (2140) (2143) (217) (226) (236.00) (2000) 020401 (2140) (2143) (2143) (217) (216) (216) (216) 020401 (2104) (2143) (217) (216) (216) (216) 020401 (2104) (2136) (2143) (217) (216) (216) (216) 020401 (2104) (216) (216) (216) (216) (216) (216)	520	Posta, telecomunicatii, radio, tv, internet	20.01.08	. 20.00		5.00	5.00	5.00	5.00	0.00
After burnunt is annoting perting interfaces of functionate DD (3) DD (3) <thd (3)<="" th=""> <thd (3)<="" th=""> DD (3)</thd></thd>	Interface 20130 223378 15435 70376 61.00	521	Materiale si prestari de servicií cu caracter functional	20.01.09	70.00		25.00	15.00	15.00	15.00	00.0
Requeration 2020 270.00 213 66.00 60.00 60.00 Haren (aco 20.03.11-20.03.02) 203.01 61.00 71.77 205.00 115.00	(5) (2) <td>522</td> <td>Alte bunuri si servicii pentru intretinere si functionare</td> <td>20.01.30</td> <td>2,239.79</td> <td></td> <td>709.79</td> <td>510.00</td> <td>510,00</td> <td>510.00</td> <td>00.0</td>	522	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,239.79		709.79	510.00	510,00	510.00	00.0
Intrane (and 2003 CH+EXDL33.2) 2013 61 004 71.77 205.00 135.00 <td>03 01.0 71.7 205.00 155.00</td> <td>523</td> <td>Reparatii curente</td> <td>20.02</td> <td>270.00</td> <td>21.97</td> <td>90.00</td> <td>60.00</td> <td>60.00</td> <td>60.00</td> <td>00.0</td>	03 01.0 71.7 205.00 155.00	523	Reparatii curente	20.02	270.00	21.97	90.00	60.00	60.00	60.00	00.0
Hran pertru anneni (113) <td>(international conditional conditicona conditicational conditational conditional conditiona</td> <td>524</td> <td>Hrana (cod 20.03.01+20.03.02)</td> <td>20.03</td> <td>610.00</td> <td></td> <td>205.00</td> <td>135.00</td> <td>135.00</td> <td>135.00</td> <td>0.00</td>	(international conditional conditicona conditicational conditational conditional conditiona	524	Hrana (cod 20.03.01+20.03.02)	20.03	610.00		205.00	135.00	135.00	135.00	0.00
Medicamente i materiele sertiare (ord 20 od 01 ia 2004 0) 20 40 ia 20 04 0 ia 20 04 0 ia 20 04 0 ia 20 04 0 ia 20 00 0 115 00 </td <td>inter (cod 20.04 (t) is Z0.04 (u)) Z0.04 (u) Z0.04 (u) Z1.45 (u) Z1.45 (u) Z1.45 (u) Z1.45 (u) Z1.45 (u) Z1.45 (u) Z1.41 (u) <thz1.41 (u)<="" th=""> <thz1.41 (u)<="" th=""> <thz1.< td=""><td>25</td><td>Hrana pentru oameni</td><td>20.03.01</td><td>610.00</td><td></td><td>205.00</td><td>135.00</td><td>135.00</td><td>135.00</td><td>00.00</td></thz1.<></thz1.41></thz1.41></td>	inter (cod 20.04 (t) is Z0.04 (u)) Z0.04 (u) Z0.04 (u) Z1.45 (u) Z1.45 (u) Z1.45 (u) Z1.45 (u) Z1.45 (u) Z1.45 (u) Z1.41 (u) <thz1.41 (u)<="" th=""> <thz1.41 (u)<="" th=""> <thz1.< td=""><td>25</td><td>Hrana pentru oameni</td><td>20.03.01</td><td>610.00</td><td></td><td>205.00</td><td>135.00</td><td>135.00</td><td>135.00</td><td>00.00</td></thz1.<></thz1.41></thz1.41>	25	Hrana pentru oameni	20.03.01	610.00		205.00	135.00	135.00	135.00	00.00
Medicametric $2,34.0.0$ $4,1.16$ $2,34.0.0$ $4,70.0$ <t< td=""><td>(m) (m) (m)<td>27</td><td>Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)</td><td>20.04</td><td>5,415.00</td><td></td><td>2,070.00</td><td>1,115.00</td><td>1,115.00</td><td>1,115.00</td><td>00'0</td></td></t<>	(m) (m) <td>27</td> <td>Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)</td> <td>20.04</td> <td>5,415.00</td> <td></td> <td>2,070.00</td> <td>1,115.00</td> <td>1,115.00</td> <td>1,115.00</td> <td>00'0</td>	27	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,415.00		2,070.00	1,115.00	1,115.00	1,115.00	00'0
Materiale serritate 214.02 214.02 24.00 255.00	(1) (2) (1) (2) (1) (2) <td>28</td> <td>Medicamerite</td> <td>20.04.01</td> <td>2,340.00</td> <td></td> <td>930.00</td> <td>470.00</td> <td>470.00</td> <td>470.00</td> <td>00.0</td>	28	Medicamerite	20.04.01	2,340.00		930.00	470.00	470.00	470.00	00.0
ReactiviZno 4, dotZno 4, dotZno 4, dotZno 20, dot <td>(interfaction (interfaction (interf</td> <td>29</td> <td>Materiale sanitare</td> <td>20.04.02</td> <td>1,235.00</td> <td></td> <td>470.00</td> <td>255.00</td> <td>255.00</td> <td>255.00</td> <td>00.00</td>	(interfaction (interf	29	Materiale sanitare	20.04.02	1,235.00		470.00	255.00	255.00	255.00	00.00
Decintectanti 20.0.04 20.0.04 430.00 71.1 160.00 80.00 90.00 <td>(interfact (cod 20.05 (01+20.05.39) 20.04.04 430.00 71.1 150.00 90.00</td> <td>8</td> <td>Reactivi</td> <td>20.04.03</td> <td>1,410.00</td> <td></td> <td>510.00</td> <td>300.00</td> <td>300.00</td> <td>300.00</td> <td>00.0</td>	(interfact (cod 20.05 (01+20.05.39) 20.04.04 430.00 71.1 150.00 90.00	8	Reactivi	20.04.03	1,410.00		510.00	300.00	300.00	300.00	00.0
Journi de natura colectelor de inventarColo Col 201-20.05.30)Z0.05Z0.0	e inventar cod 20.05 (31+20.05.33+20.05.30) 20.05 23.00 23.30 110.00 60.00	31	Dezinfectanti	20.04.04	430.00	71.71	160.00	00.06	90.00	90.00	00.00
Uniforme si echipament 20.05 01 5.00 0.00 0.00 0.00 Lerplere si accesori de pat 20.05 03 20.05 03 24.50 0.00 0.00 0.00 Alle oblecte de inventar 20.05 03 27.00 24.59 90.00 60.00 60.00 Alle oblecte de inventar 20.05 01+20.06.02) 20.06 20.00 0.00 60.00 60.00 Deplasari interna, detazári, transferari (cod 20.06.01+20.06.02) 20.06 0.00 0.00 60.00 60.00 60.00 Deplasari interna, detazári, transferari 20.06.01+20.06.02) 20.10 10.00 0.00 60.00 60.00 60.00 Deplasari interna, detazári, transferari 20.06.01+20.06.02.00 20.10 20.00 6.00	(a) (b) (c) (c) <td>32</td> <td>Bunuri de natura obiecteior de inventar (cod 20.05.01+20.05.03+20.05.30)</td> <td>20.05</td> <td>290.00</td> <td>25.38</td> <td>110.00</td> <td>60.00</td> <td>60.00</td> <td>60.00</td> <td>00.0</td>	32	Bunuri de natura obiecteior de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	290.00	25.38	110.00	60.00	60.00	60.00	00.0
Lenderice is accessorii de pat. 20.05.30 15.00 15.00 0.00 0.00 0.00 Alle obiecte de inventar 20.06.30 20.05.30 27.000 24.59 90.00 60.00 60.00 60.00 Alle obiecte de inventar 5.00 2.06.5 20.05 20.05 20.05 5.00	(a) (a) (a) (a) (a) (b) (a) (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b	33	Uniforme si echipament	20.05.01	5.00		5.00	0.00	0.00	0.00	00.0
Alte objecte de inventar 20.05.30 270.00 24.59 90.00 60.00 <th< td=""><td>integration 20.05.30 27.0.00 24.58 60.00</td><td>34</td><td>Lenjerie si accesorii de pat</td><td>20.05.03</td><td>15.00</td><td></td><td>15.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>00.0</td></th<>	integration 20.05.30 27.0.00 24.58 60.00	34	Lenjerie si accesorii de pat	20.05.03	15.00		15.00	0.00	0.00	0.00	00.0
Deplasari, transferari (cod 20.06.01+20.05.02) 20.06 20.00 0.00 5.00	if (cod 20.06 01+20.0E.02)20.06::20.06:::<		Alte obiecte de inventar	20.05.30	270.00		90.00	60.00	60.00	60.00	0.00
Deplasari interne, detagkit, transferari $20.06.01$ $20.06.01$ 20.00 5.00	ansferati 20.06.01 20.06 20.00 5.00		Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20,06	20.00		5.00	5.00	5.00	5.00	0.00
Cart. publicati is materiale documentare 20.11 1.00 0.00 1.00 0.00 <th< td=""><td>ocumentare 20.1 1.00 0.00</td><td></td><td>Deplasari interne, detaşări, transferari</td><td>20.06.01</td><td>20.00</td><td></td><td>5,00</td><td>5.00</td><td>5.00</td><td>5.00</td><td>0.00</td></th<>	ocumentare 20.1 1.00 0.00		Deplasari interne, detaşări, transferari	20.06.01	20.00		5,00	5.00	5.00	5.00	0.00
Pregatire profesionala 20.13 16.00 0.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 0.00 0.00 4.00 4.00 4.00 4.00 0.00 0.00 4.00 4.00 0.00 4.00 4.00 0.00 4	20.13 16.00 0.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 0.00 <		Carti, publicatil si materiale documentare	20,11	1.00	0,0	1.00	0.00	0.00	0.00	0.00
Protectia muncii 20.14 1.00 0.00 1.00 0.00 <td>20.14 1.00 0.00 0.00 0.00 0.00 0.00 la 20.30.04+20.30.07+20.30.09+20.30.30) 20.30 166.00 4.23 79.50 26.50 26.50 20.50 la 20.30.04+20.30.07+20.30.07+20.30.09+20.30.30) 20.30.01 0.00 0.00 1.50 1.50 20.50 20.30.04+20.30.07+20.30.07+20.30.30 20.30.01 0.00 0.00 0.00 1.50 75.50 25.50 25.50 25.50 1.50 20.30.02 0.30.03 0.00 0</td> <td></td> <td>Pregatire profesionala</td> <td>20.13</td> <td>16.00</td> <td>00'0</td> <td>4.00</td> <td>4 00</td> <td>4.00</td> <td>4.00</td> <td>0.00</td>	20.14 1.00 0.00 0.00 0.00 0.00 0.00 la 20.30.04+20.30.07+20.30.09+20.30.30) 20.30 166.00 4.23 79.50 26.50 26.50 20.50 la 20.30.04+20.30.07+20.30.07+20.30.09+20.30.30) 20.30.01 0.00 0.00 1.50 1.50 20.50 20.30.04+20.30.07+20.30.07+20.30.30 20.30.01 0.00 0.00 0.00 1.50 75.50 25.50 25.50 25.50 1.50 20.30.02 0.30.03 0.00 0		Pregatire profesionala	20.13	16.00	00'0	4.00	4 00	4.00	4.00	0.00
After cheltureli (cod 20.30.01 ka 20.30.04+20.30.07+20.30.09+20.30.30) 20.30.01 166.00 4.23 79.50 40.50 25.50 25.50 25.50 25.50 25.50 25.50 25.50 25.50 25.50 25.50 25.50 25.50 25.50 25.50 15.50<	Ia 20.30.04+20.30.07+20.30.09+20.30.30 20.30 166.00 4.23 79.50 40.50 25.50 20.50 20.50 20.30.01 20.30.01 0.00 0.00 0.00 1.50 1.50 1.50 1.50 20.30.01 20.30.02 0.00 0.00 0.00 0.00 0.00 0.00 0.00 20.30.02 10.00 0.00 2.50 2.50 2.50 2.50 2.50 20.30.03 110.00 0.00 0.00 2.50 2.50 2.50 2.50 2.50 via 20.30.03 110.00 0.00 0.00 2.50 2.50 2.50 2.50 via 20.30.03 110.00 0.00 3.5.50 1.50 2.50 2.50 2.50 via 20.30.30 40.00 3.5.50 1.50 2.50 1.50 1.50		Protectia muncii	20.14	1.00	00'0	1.00	0.00	0.00	0.00	0.00
Reclama si publicitate 20.30.01 20.30.01 6.00 0.00 1.50	20.30.01 6.00 0.00 1.50 1.50 1.50 20.30.02 0.00 0.00 0.00 0.00 0.00 0.00 20.30.02 10.00 0.00 0.00 0.00 0.00 0.00 0.00 20.30.03 110.00 0.00 0.00 2.50 2.50 2.50 2.50 viai 20.30.33 110.00 4.23 40.00 35.00 15.00 15.00 viai 20.30.30 40.00 35.50 15.00 15.00 15.00 15.00		Atte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	166.00	4.23	79.50	40.50	25.50	20.50	0.00
Protocol si reprezentare 20.30.02 0.00 2.50 2.50 2.50 2.50 2.50 7.00 1	20.30.02 0.00 0.00 0.00 0.00 0.00 20.30.03 10.00 0.00 2.50 2.50 2.50 20.30.04 110.00 4.23 40.00 35.00 20.00 20.30.04 110.00 4.23 40.00 35.00 20.00 110.00 110.00 35.00 11.50 15.00 110.01 110.00 35.00 11.50 11.50		Reclama si publicitate	20.30.01	6.00	00.0	1.50	1.50	1.50	1.50	6.00
Prime de asigurare non-viata 20.30.03 10.00 2.50 2.50 2.50 2.50 Chirii 20.30.04 110.00 4.23 40.00 35.00 20.00 1 Afte chetiueli cu bunuri si servicii 20.30.30 40.00 0.00 35.50 1.50 1.50	20.30.03 10.00 0.00 2.50 2.50 2.50 20.30.04 110.00 4.23 40.00 35.00 20.00 15.00 vicit 20.30.30 40.00 35.00 1.50 15.00 15.00		Protocol si reprezentare	20.30.02	0.00	00.0	00'0	0.00	0.00	0,00	-6.00
Chirii 20.30.04 110.00 4.23 40.00 35.00 20.00 1 Alte cheftuieli cu bunuri si servicii 20.30.30 40.00 0.00 35.50 1.50 1.50	20.30.04 110.00 4.23 40.00 35.00 20.00 15.00 vicii 20.30.30 40.00 0.00 35.50 1.50 1.50		Prime de asigurare non-viata	20.30.03	10.00	00'0	2.50	2.50	2.50	2.50	0.00
Afte chetuteii cu bunun's servicii 1.50 1.50 1.50 1.50	Vicii 20.30.30 20.30.30 20.00 35.50 1.50 1.50 1.50		Chiri	20.30.04	110.00	4.23	40.00	35.00	20.00	15.00	0.00
		69	Alte cheituieli cu bunuri si servicii	20.30.30	40.00	00'0	35.50	1.50	1.50	1.50	00'0

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		PREVEDERI ANUALE	ANUALC		ain care	14		Influenta
Crt	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim L	Trim	Trim III	Trin	
TTTLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42	28	360.00	00'0	90,00	00'06	90.00	90.06	0.00
1667 Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	90.00	-00.06	90,09	90,00	0.00
Servicii medicala în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
1636 Spitale generale	66.10.06.01	56,019.79	1,329.85	15,075.29	14,142.50	13,328.50	13,473.50	0.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	1,240.42	8.26	361.42	339.30	302.10	237.60	0.00
<u> </u>	01-	1,240.42	. 8.26	361.42	339.30	302.10	237.60	0.00
1705 TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	933.75	0.00	230.31	250.14	227.10	226.20	0.0
1706 Cheltuieli salariale in bani	10.01	886.15	00.0	. 225.51	- 216.99	222.10	221.55	0.00
1707 Salarii de baza	10.01.01	801.97	0000	205.24	195.65	200.75	200.33	0.00
1712 Alte sporu:	10.01.06	1.98	0.00	. 0.50	0.50	0.50	0.48	0.0
1723 Indemnizații de hrană	10.01.17	82.20	00.0	19.77	20.84	20.85	20.74	0.00
natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	27.55	0.00	0.00	27.55	00.0	00.0	0.00
1732 Vouchere de vacanță	10.02.05	27.55	0.00	0.00	27.55	00.0	0.00	0.00
	10.03	20.05	00'0	4.80	5.60	5.00	4,65	0.00
	10.03.07	20.05	00'0	4 80	5.60	5.00	4.65	0.00
1743 TTTLUL II BUNURI SI SERVICII (cod 20.01 ia 20.05+20.09 la 20.16+20.18 la 20.2 2 7+20.30	20	306.67	. 8.26	131.11	89.16	75.00	11.40	0.00
servici	20.01	62.74	8.26	29.78	8.96	12.80	11.20	0.00
Furnituri de bitou	20.01.01	1.90	00.0	C.64	0.46	0.40	0.40	0.00
Materiale pentru curatenie	20.01.02	1.60	0.00	0.40	0.50	0.30	0.40	0.00
łncalzit, liuminat si forta motrica	20.01.03	27.50	8.19	17.50	2.00	2.00	6.00	0.00
1748 Apa, canal si salubritate	20.01.04	15.90	70.0	9.00	2.00	6.00	1.90	0.00
កើតលើ	20.01.05	. 4.00	0.00	1.00	1.00	1.00	1.00	0.00
Piese de schimt	20.01.06	2.00	00.0	1.00	0.50	0.50	00.0	0.00
Posta, telecomunicată, radio, tv, internet	20.01.08	0,80	00.0	0.20	0.20	0.20	0.20	0.00
	20.01.09	7.54	0.00	2.54	2.00	2,00	1.00	0.00
Alte hunuri si servicii pertru intretinere si functionare	20.01.30	1.50		0.50	0.30	0.40	0.30	0.00
Bunuri de natura obiectalor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	82.00		2.00	40.00	40.00	0.00	, 0.00
Uniforme si echipament	20.05.01	80.00	0.00	0.00	40.00	40.00	00.00	0,00
Alte obiecte de inventar	20.05.30	2.00	0.00	2.00	0.00	00.00	0.00	0.00
Depiasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00	0.20	0.20	0.20	0.20	0.00
e, detaşări, transferari	20.06.01	0.80	00.00	0.20	0.20	0.20	0.20	0.00
	20.14	3.30	0.00	3.30	0.00	00.0	0.00	0.00
Alte cheltuleli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	157.83	0.00	95.83	40.00	22.00	00.0	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	157.83	0.00	95.83	40.00	22.00	00.0	0.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10. 03.11+67.10.03.15+67.10.03.30)	67.10.03	882.00	8.26	210.00	268.80	231.60	171.60	0.00
	67.10.03 06	882.00	8.26	210.00	268.80	231.60	171.60	0.00

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	Cod	PREVEDERI ANUALE	ANUALE		din care	0		Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim (Trim II	Trim III	Trim IV	
1942 Atte servicii in domeniile culturii, recreerii si religiei	67.10.50	358.42	00.00	151.42	70.50	70.50	66.00	0.00
2638 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	749.63	00.0	272.63	164.00	145.00	168.00	0.00
2639 Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	695.60	0.00	218-60	164.00	145.00	168.00	0.00
2640 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	695.60	0.00	218.60	164.00	145.00	168.00	0.00
2641 TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	00.00	72.50	88.00	29.00		0.00
2642 Cheituieli salariale in bani	10.01	301.03	00.00	70.93	77.57	. 77.26	75.27	0.00
2643 Saiarii de baza	10.01.01	267.02	00.00	62.82	68.87	68.56	66.77	0.00
2648 Alte sporui	10.01.06	9.71	0.00	2.51	2.45	2.45	2.30	0.00
2659 Îndemnizații de hrană	10.01.17	24.30	00.0	5.60	6.25	6.25	6.20	0.00
2662 Cheltuieli salariale in natura (cod 19.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	0.00	8.70	00.00	0.00	0.00
2668 Vouchere de vacanță	10.02.06	8.70	00.00	. 0.00	. 8.70	0.00	00.0	0.00
2670 Contributi (cod 10.03.01 la 10.03.06)	10.03	6.77	00.0	1.57	1.73	1.74	1.73	00'0
2677 Contributia asiguratorie pentru munca	10.03.07	6.77	0.00	1.57	1.73	1.74	. 1.73	0.0
2679 TTTLUL II BUNURI SI SERVICII (ccd 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	263.56	0.00	102.56	52.00	42.60	67.00	0.00
2680 Bunuri si servici	20.01	262.36	0,00	102.06	51.90	41.50	66.90	0.00
2681 Fumituri de birou	20.01.01	5.00	00.0	1.00	1.50	1.50	1.00	0.00
2682 Materiale pentru curatenie	20.01.02	5.00	0.00	1.50	1.50	1.00	1.00	00.0
2683 Incalzit, iluminat si forta motrica	20.01.03	134.02	00.0	59.02	20,00	15.00	40.00	0.00
2684 Apa, canai si salubritate	20.01.04	82.00	00 0	26.60	18.10	18.20	19.10	0.00
2688 Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	0.00	0.84	0.80	0.80	0.80	0.00
2689 Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0,00	7.50	7,50	. 2,50	. 2.50	00'0
	20.01.30	13.10	0.00	5.60	2.50	2.50	2.50	0.00
2700 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	00.0	0.50	0,10	0.50	0.10	0.00
2703 Alte objecte de inventar	20.05.50	1.20	00.00	0.50	0.10	0.50	0.10	0.00
2762 TITTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	. 115.54	0.00	43.54	24.00	24.00	24.00	GO'O .
2763 Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
2764 Transferuri catre instituti publice	51.01.01	115.54	0.00	43.54	24.00	24.00	24.00	00.0
2863 Actiuni generale economice si comerciale (cod 80.10.01.30)	20.10.01	695.60	00.00	218.60	164.00	145.00	168.00	0.00
2854 Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	695.60	0.00	. 218,60	164.00	145.00	168.00	0.00
2866 Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	54.03	00.00	54.03	0.00	0.00	0.00	00.0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.03	0.00	54.03	0.00	00.0	0.00	0.00
2906 TTTLULII BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	54.03	00.0	54.03	00.0	0.00	0.00	0.00
Bunuri si servicii	20.01	54.03	0.00	54.03	00.00	00.0	00.0	0.00
2917 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	0.00	54.03	0.00	00.0	0.00	0.00
	83.10.03	54.03	0.00	54.03	0,00	0.00	0.00	0.00
3092 Alte cheltuieli in domeniul agriculturii	83.10.03.30	54.03	00.0	54.03	0.00	0.00	0.00	0.00

- Nr. Denumirea indicatorilor	Cod	ШОШ	ANUALE		din care			Influenta
	Indicator	TOTAL	din care credite bugetare destinate stingerii ništilor restante	Trim I	Trim II	Trim III	Trim IV	
4000 VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00		00'0	0.00	00.00	0.00	0.00
Conducatorul institutiei,	Conducate	orul compartiment	Conducatorul compartimentulu financiar-contabil	ji.				
Ing. Ciupilan Ioan		Ec. Trofin Safta	Safta	۲ ا				
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MUNICIPIUL HUSI (CENTRALIZAT)								Page 16 of 18
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ROMANIA -JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2022

Rectificare din data '24.02.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -

Sectiunea Dezvoltare

<u>ב</u>	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	re		Influenta
		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim L	Tim Tim	Trim IV	
×	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	696.21	00.0	546.65	. 42.86	65.85	40.85	0.00
<u> </u>	VENITURI CURENTE (cod 00.03+00.12)	00.02	341.72	00.00	195.15	39.86	65.85	40.85	0.00
J	VENITURI NEFISCALE (cod 00.13+00.14).	00.12	341.72	00.0	195.15	39.86	65.85	40.85	0.00
Ú	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	341.72	00.00	195.15	39.86	65.85	40.85	0.00
<u> </u>	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	341.72	0.00	195.15	39.86	65.85	40.85	0.00
<u>≍</u>	Vărsăminte din secțiunea de funcționare	37.10.04	341.72	0.60	195.15	39.86	65.85	40.85	0.0
<u>=</u>	II, VENITURI DIN CAPITAL (cod 39.10)	00.15	3.00	0.00	00.0	3.00	0.00	0.00	0.00
ž	Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	3.00	0.00	0.00	3.00	0.00	00'0	0.00
<u>×</u>	Venituri dia valorificarea unor bunuri ale institutilor publice	39.10.01	3.00	0.00	0.00	3.00	00.0	0.00	0.00
=	III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	00.16	351.50	00.00	351.50	0.00	0.00	0.00	0.00
हि	Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40,10	351.50	0.00	351.50	0.00	0.00	00.0	00.0
ю I	Sume utilizate din excedentul anutui precedent pentru efectuarea de cheituieli	40.10.15	351.50	0.00	351.50	0.00	0.00	00.0	0.00
ល័ង័	Sume utilizate de administratilie locale din excedentul anutui precedent pentru sectiunea de dezvoltare	40:10.15.02	351.50	0.00	351.50	0.00	0.00	0.00	0.00
169 CI	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.10	696.21	00.0	546.65	42.86	65.85	40.85	00.0
378 CI	CHELTUIELI DE CAPITAL (cod 71+72)	70	696.21	00'0	545.65	42.86	-65.85	40.85	00.0
379 Ti	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	И	696.21	00.0	546.65	42.86	65.85	40.85	0.00
380 AK	Active fixe	71.01	696.21	0.00	546,65	42.86	65.85	40.85	0.00
382 M	Masini, echipamente si mijioace de transport	71.01.02	25.00	0.00	0.00	0,00	25.00	00.0	0.00
383 M	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.00	12.00	0.00	0.00	00.0	00.0
385 AI	Alte active fixe	71.01.30	659.21	00.0	534,65	42.86	40.85	40.85	0.00
1350 P ₂ 10	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68. 10)	63.10	691.81	0.00	542.25	42.86	65.85	40.85	0.00
1351 In	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	52.50	00.0	27.50	0.00	25.00	00.0	0.00
1560 CI	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50	00.0	27.50	0.00	25.00	0.00	0.00
1561 TI	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	52.50	00.0	27.50	0.00	25.00	00.0	0.00
1562 Ac	Active fixe	71.01	52.50	00'0	27.50	0.00	25.00	00.0	0.00
1564 Ma	Masini, echipamente si mijloace de transport	71.01.02	25.00	00.0	0.00	0.00	25.00	00'0	0.00
	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.00	12.00	0.00	0,00	0.00	0.00
	Alte active fixe	71.01.30	15.50	00.0	15.50	0.00	0.0	0.00	0.00
1589 lm	linistamânt sacundar / cod 65 10 04 01 1a. cod 65 40 04 03)	EE 40.04	03 63						

MUNICIPIUL HUSI (CENTRALIZAT)

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Nr.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	e.		Influenta
ť	5	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1591	1	65.10.04.02	52.50	0.00	27.50	0.00	25.00	00.0	0.00
1602	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	623.91	0.00	499.35	42.86	40.85	40.85	00.0
1811	CHELTUIELI DE CAPITAL (cod 71+72)	70	623.91	00.00	499.35	42.86	40.85	40.85	0.00
1812	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	623.91	0.00	499.35	42.86	40.85	40.85	0.00
1813	Active fixe	71.01	623.91	00.00	499.35	42.86	40.85	40.85	0.00
1818	Alte active fixe	71.01.30	623.91	0.00	499.35	42.86	40.85	40.85	0.00
1835	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	. 623.91	00.00	499.35	42.86	40.85	40.85	00.0
1836	Spitale generale	66.10.06.01	623.91	00.00	499.35	42.86	40.85	40.85	00.0
1843	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	15.40	0.00	15.40	0.00	0.00	00.0	0.00
2052	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40	00.00	15.40	0.00	00.0	00.0	0.00
2053	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	0.00	15.40	0.00	0.00	00.0.	0.00
2054	Active fixe	71.01	15.40	00.00	15.40	0.00	00.00	. 00.0	00'0.
2059	Alte active fixe	71.01.30	15.40	00.0	15.40	0.00	0.00	00.0	0.00
2091		67.10.50	15.40	0.00	15.40	0.00	00.00	00.0	0.00
2814	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	4.40	0.00	4.40	0.00	0.00	00.0	00.0
2815		80.10	4.40	0.00	4.40	0.00	0.00	00.0	0.00
3024	CHELTUIELI DE CAPITAL (cod 71+72)	70	4.40	00.00	4.40	0,00	. 0.00	00.0	0.00
3025	TITLUL XIII ACTIVE NEFINANSIARE (cod 71.01 la 71.03)	71	4.40	00.00	4.40	0.00	00.00	00.00	0.00
3026		71.01	4.40	00.0	4.40	0.00	00.00	0.00	. 0.00
3031	Alte active fixe	71.01.30	4.40	00.00	4.40	0.00	00.00	0.00	0.00
3048	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	4.40	00.00	4.40	0.00	0.00	0.00	0.00
3049	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	4.40	0.00	4.40	0.00	00.00	00.0	0.00
	Conditional institutiei,	Conducatorul		compartimentului financiar-contabil,	ıtabil,	E.	-		51
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		Presedin	nte desedință	ţā, /,		jr.Monica Dumitrașcu	umitrașcu		
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MUNK	MUNICIPIUL HUSI (CENTRALIZAT)			-					Page 18 of 18

JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 ROMANIA

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '24.02.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

65.10

Capitolul

	0000	PREVEDERI ANUALE			din care	Ire		Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim L	Trim It	Trim 11	Trim IV	
TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,287.84		1,018.26	900.18	558.55	810.85	00.0
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,235.34	0.00	990.76	900.18	533.55	810.85	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,235,34	0.00	990.76	900.18	533.55	810.85	00'0
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 2 7+20.30)	20	3,191.04	0.00	972.58	891.25	525.63	801.58	0.00
	20.01	440.66	00.00	157.61	153.00	45.32	84.74	0,0
	20.01.01	5.50	0.00	4.56	0.00	0.03	0.91	0.00
Materiale pentru curatenie	20.01.02	30.27	0.00	12.27	18.00	0.00	0.00	0.0
Incaizit, Iluminat si forta motrica	20.01.03	98,00	0.00	24.50	14.50	4.50	54.50	00.0
Apa, canal si salubritate	20.01.04	18.29	0.00	0.00	15.00	3.29	00'0	0.00
Carburanti si lubrifianti	20.01.05	47.50	0.00	38.75	0.00	6.50	2.25	0.0
	20.01.06	12.00	00.00	5.00	5.00	2.00	0.00	0.00
Posta, telecomunicatit, radio, tv, internet	20.01.08	9.00	0.00	1.00	8.00	0.00	00.0	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	90.50	0.00	20.24	50.00	20.00	0.26	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	0.00	51.29	42.50	00.9	26,82	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	00'0	655.42	638.70	352.71	619.22	0.00
Hrana pentru oameni	20.03.01	2,265.04	0.00	655,42	637.70	352.71	619.22	0.00
Hrana pentru animale	20.03.02	1.00	0.00	0.00	1.00	0.00	00.0	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	0000	1.00	4.00	0.00	0.00	0.0
	20.04.02	5.00	0.00	1.00	4.00	0.00	00.0	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	0.00	57.56	52.55	100.50	16.45	0.00
Lenjerie si accesorii de pat	20.05.03	5.00	0.00	00.0	5.00	00.0	0.00	0.00
Alte obiecte de inventar	20.05.30	222.06	0.00	57.56	47.55	100.50	16.45	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	00'0	0.00
Deplasari interne, detașări, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	00.00	0.00
	20.14	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Atte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250.28	3 0.00	99.00	43.00	27.10	81.18	0.00
Alte cheltuieli cu bunun si servicii	20.30.30	250.28	3 0.00	99.00	43.00	27.10	81.18	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	5	44.30	0.00	18.18	8.93	7.92	9.27	0.0
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 51.01 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	1.01	44.30	00'0	18,18	8.93	7.92	9.27	0.00
	51.01.01	44.30	0.00	18.18	8.93	7.92	9.27	00'0

ANEXA NR.2

					(
0.00	0.00	00.00	0.00	15.50	0.00	15.50	71.01.30	Alte active fixe	465
00.00	00.00	00.00	00.0	12.00	00.00	12.00	71.01.03	Mobilier, aparatura birotica si alte active corporale	463
0.00	00.00	25.00	00.0	0.00	00.00	25.00	71.01.02	Masini, echipamente si mijloace de transport	462
0.00	00.00	25.00	0.00	27.50	00.00	52.50	71.01	Active fixe	460
0.00	00.00	25.00	00.0	27.50	00.00	52.50	71	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	459
0.00	00.00	25.00	00.0	27.50	00.00	52.50	70	CHELTUIELI DE CAPITAL (cod 71+72)	457
0.00	00.00	25.00	00.00	27.50	0.00	52.50	001.02	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	243
	Trim IV	Trim III	Trim II	Trim I	din care credite bugetare destinate stingerii plăților restante	TOTAL	indicator		Ъ.
Influenta		0	din care		ANUALE	PREVEDERI ANUALE	Cod	Nr. Denumirea indicatorilor	Nr.
Mii Lei									

Conducatorul institutiei,

Ing. Ciupilan loan

* MUNICIPIUL * Levin ver 17

Conducatorul compartimentului financiar-contabil,

Ec./Trofin Safta

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Președințe de ședință, 10an lacob 2 OWAN J JUD

*

Secretar general, jr.Monica Dumitrașcu

4IA	JL: VASLUI	UNITATEA: MUNICIPIUL HUSI - CIF: 3602736
ROMANIA	JUDETUL: VASLUI	UNITATEA: M

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '24.02.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

thext NR 3

Sanatate 66.10 Capitolul

	Cod	PREVEDERI ANUAL			din care	ſe		Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim (V	
TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	56,643.71	1,329.86	15,574.64	14,185.36	13,369.35	13,514.35	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	56,019.79	1,329.86	15,075,29	14,142.50	13,328.50	13,473.50	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	00'0
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44,390.00	00'0	10,935.00	11,585.00	10,935.00	10,935.00	0.00
Cheltuieli salariale in bani	10.01	42,480.00	0.00	10,620.00	10,620.00	10,620.00	10,620.00	0.00
Salarii de baza	10.01.01	29,420.00	00.00	7,325.00	7,365.00	7,365.00	7,365.00	-580.00
Sporuri pentru conditii de munca	10.01.05	5,820,00	00.00	1,455.00	1,455.00	1,455.00	1,455.00	120.00
	10.01.06	5,460.00	00.00	1,395.00	1,355.00	1,355.00	1,355.00	460,00
	10.01.10	100.00	00'0	25.00	25.00	25.00	25.00	00.0
or persoane din afara unitati	10.01.12	20.00	00'0	5.00	5.00	5.00	5.00	00.0
	10.01.17	1,660.00	0.00	415.00	415.00	415.00	415.00	0.0
natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	0.00	0.00	650.00	00.0	00.0	0.00
	10.02.06	650.00	0.00	0.00	650.00	0.00	0.00	00.0
	10.03	1,260.00	00.00	315.00	315.00	315.00	315.0Ó	0.00
	10.03.01	300.00	00'0	75.00	75.00	75.00	75.00	0.0
	10.03.07	960.00	00.00	240.00	240.00	240.00	240.00	00.0
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 l [7+20.30]	20	11,269.79	1,329.86	4,050.29	2,467.50	2,303.50	2,448.50	0.00
	20.01	4,480.79	244.49	1,484.79	1,048.00	00'568	1,049.00	0.00
	20.01.01	61.00	6.19	20.00	13.00	14.00	14,00	0.00
	20.01.02	270.00	46.82	102.00	56.00	56.00	56.00	0.0
motrica	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00	0.00
ð	20.01.04	360.00	00.00	00.06	00.00	90.06	90.00	00.0
ifianti	20.01.05	40.00	2.36	13.00	00.6	6,00	9.00	0.00
Piese de schimb	20.01.06	160.00	23.59	55.00	35.00	35.00	35.00	00.0
	20.01.07	60.09	1.20	15.00	15.00	15.00	15.00	00.0
Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0.02	5.00	5.00	5.00	5.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	8.87	25.00	15.00	15.00	15.00	0.00
vicii pentru intretinere si functionare	20.01.30	2,239.79	154.35	62'602	510.00	510.00	510.00	0.00
	20.02	270.00	21.97	00'06	60.00	60.00	60.00	0.00
+20.03.02)	20.03	610.00	71.77	205.00	135.00	135.00	135.00	0.00
Hrana pentru oameni	20.03.01	610.00	24 77	205.00	135 00	135.001	00 401	

Indicated TOTAL Indicated TOTAL Indicated Total	Ϋ́.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	e		Influenta
Medicamenta Caraction Condition Condition <thcondition< th=""> <thcondition< th=""> <t< th=""><th>セ</th><th></th><th>indicator</th><th>TOTAL</th><th>din care credite bugetare destinate stingerii plăților restante</th><th>Trim I</th><th>Trim II</th><th>Trim III</th><th>Trim IV</th><th></th></t<></thcondition<></thcondition<>	セ		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Mediamenta Council		Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,415.00	962.02	2,070.00	1,115.00	1,115.00	1,115.00	0.00
Material statistical Condition Condit Condition <thcondit< th=""></thcondit<>	1	Medicamente	20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00	0.00
Meanini Exolution 200403 20100			20.04.02	1,235.00	214.02	470.00	255.00	255.00	255.00	0.00
Demontanti Total de natura cincatori de natori de natori de natura cincatori de natori de natura cincatori	1		20.04.03	. 1,410.00		510.00	300.00	300.00	300.00	0.00
Burul clasmic alter other mentar (col 200501+200603-20630) Z006 Z006 Z000 Z000 G000	1		20.04.04	430.00	} :	160.00	00.06	90.00	00.06	0.00
Uniforme si entipliment. 2006 11 500 0.00 0.00 0.00 0.00 Leipfeise si denomini de part 2006 13 2006 13 2006 0.00 0.00 0.00 0.00 Leipfeise si denomini de part 2006 13 2006 10 2006 0.00 60.00	1		20.05	290.00		110.00	60.00	60.00	60.00	0.00
Image: log constrained and constraned constrained and constrained and constrained and c	1	Uniforme si echipament	20.05.01	5.00		5.00	0.00	0.00	0.00	0.00
New objected et inventar. Z006 Z000 Z000 E000 E000 <the< td=""><td>1</td><td>Lenjerie si accesorii de pat</td><td>20.05.03</td><td>15.00</td><td></td><td>15.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></the<>	1	Lenjerie si accesorii de pat	20.05.03	15.00		15.00	0.00	0.00	0.00	0.00
Depisating thranker (ad 30.66 01+20.66.02) D06 D00 5.00 5.00 5.00 5.00 Depisating thranker (ad 30.66 01+20.66.02) 20.61 1 22.06 01 5.00	1		20.05.30	270.00		90.00	60.00	60.00	60.00	0.00
Depletash internet, detashi, transferal 2006.01 2000 0.00 5.00 5.00 5.00 Cart, publicatis internet/deta documentare 2013 11.00 0.00 4.00 0.00 0.00 Prediction in matchinal documentare 2013 11.00 0.00 4.00 0.00 0.00 Prediction in matchinal 20.01 a 20.30.01	1	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00		5.00	5.00	5.00	5.00	0.00
Cardi, publicatisi imateriale documentare 20.11 1.00 0.00 1.00 0.00<	1	Deplasari interne, detaşări, transferari	20.06.01	20.00		5.00	5.00	5.00	5.00	0.00
Prepartie profesionala Data 15.00 0.00 4.00 4.00 4.00 4.00 Protectia mundi 20.30.04*20.30.04 1.00 0.000 <t< td=""><td>E - 1</td><td>Carti, publicatii si materiale documentare</td><td>20.11</td><td>1.00</td><td></td><td>1.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	E - 1	Carti, publicatii si materiale documentare	20.11	1.00		1.00	0.00	0.00	0.00	0.00
Protectia munci 20:14 1.00 0.00 1.00 0.00	1	Pregatire profesionala	20.13	16.00	1 1925	4.00	4.00	4.00	4.00	0.00
Alle chettuleil (cod 20.30.01 a 20.30.04-20.30.30) 20.30 166.00 4.23 73.50 40.56 25.50 20.50 Reclama si publicitate 20.30.01 a 20.30.04-20.30.30, 20.30.01 50.00 0.00 </td <td></td> <td>Protectia muncii</td> <td>20.14</td> <td>1.00</td> <td></td> <td>1.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>00.0</td>		Protectia muncii	20.14	1.00		1.00	0.00	0.00	0.00	00.0
Reclama si publicitate 20.30.01 6.00 0.00 1.50 1.50 1.50 1.50 Protocol si reprezentare 20.30.03 10.00 0.00 <td< td=""><td></td><td>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</td><td>20.30</td><td>166.00</td><td></td><td>79.50</td><td>40.50</td><td>25.50</td><td>20.50</td><td>0.00</td></td<>		Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	166.00		79.50	40.50	25.50	20.50	0.00
Protocol si reprezentare 20.30.02 0.00 <		Reclama si publicitate	20.30.01	6.00		1.50	1.50	1.50	1.50	6.00
Prime de asigurare non-vitata 2.50		Protocol si reprezentare	20.30.02	0.00		0.00	0.00	0.00	0.00	-6.00
Chiri Z0.30.04 110.00 4.23 40.00 35.00 20.00 15.00	I I	Prime de asigurare non-viata	20.30.03	10.00		2.50	2.50	2.50	2.50	0.00
Alte cheftueli cu bunuri si servici 20.30.30 40.00 0.00 35.50 1.50 1.50 1.50 TITUL XI ALTE CHELTUELI (cod 59.01+59.02+59.11+59.12+59.17+59.2 59 360.00 0.00 90.00 </td <td></td> <td>Chirii</td> <td>20.30.04</td> <td>110.00</td> <td></td> <td>40.00</td> <td>35.00</td> <td>20.00</td> <td>15.00</td> <td>0.00</td>		Chirii	20.30.04	110.00		40.00	35.00	20.00	15.00	0.00
TITLULXIALTE CHELTUELI (cod 58.01+59.02+58.11+59.12+59.15+59.17+59.2 59 360.00 0.00 90	~	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00		35.50	1.50	1.50	1.50	0.00
Sume aferente persoanelor cu handicap neincadrate 59.40 360.00 90.00	-	TTTLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	360.00		90.00	90.00	00.06	90.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) 001.02 623.91 0.00 499.35 42.86 40.85 40.85 40.85 CHELTUELI DE CAPITAL (cod 71+72) 70 623.91 0.00 499.35 42.86 40.85 40.85 40.85 TITLU XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 623.91 0.00 499.35 42.86 40.85 40.85 40.85 Active fixe 71.01 623.91 0.00 499.35 42.86 40.85 4	-	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00		00.06	90.06	90.00	00.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72) 70 623.91 0.00 499.35 42.86 40.85 40.85 TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 623.91 0.00 499.35 42.86 40.85 40.85 Active fixe 71.01 623.91 0.00 499.35 42.86 40.85 40.85 Active fixe 71.01 623.91 0.00 499.35 42.86 40.85 40.85 Alte active fixe 71.01.30 623.91 0.00 499.35 42.86 40.85 40.85 Alte active fixe 71.01.30 623.91 0.00 499.35 42.86 40.85 40.85 Alte active fixe 71.01.40 623.91 0.00 499.35 42.86 40.85 40.85	l	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	623.91		499.35	42.86	40.85	40.85	0.00
TTLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 623.91 0.00 499.35 42.86 40.85 40.85 Active fixe 71.01 623.91 0.00 499.35 42.86 40.85 40.85 Active fixe 71.01.30 623.91 0.00 499.35 42.86 40.85 40.85 Alte active fixe 71.01.30 623.91 0.00 499.35 42.86 40.85 40.85 Alte active fixe 70.01.30 623.91 0.00 499.35 42.86 40.85 40.85 Alte active fixe 70.01.30 623.91 0.00 499.35 42.86 40.85 40.85	N	CHELTUIELI DE CAPITAL (cod 71+72)	70	623.91		499.35	42.86	40.85	40.85	0.00
Active fixe 71.01 623.91 0.00 499.35 42.86 40.85 40.85 Alte active fixe 71.01.30 623.91 0.00 499.35 42.86 40.85 40.85 Alte active fixe 71.01.30 623.91 0.00 499.35 42.86 40.85 40.85 Alte active fixe 50.00 499.35 42.86 40.85 40.85 Kitutiei, Conducatorul compartinentului financiar-pontabil, 0.00 499.35 42.86 40.85 40.85	459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	623.91		499.35	42.86	40.85	40.85	0.00
Alte active fixe 71.01.30 523.91 0.00 499.35 42.86 40.85 40.85 Conducatorul compartingentului financiar-pontabil,	460	Active fixe	71.01	623.91		499.35	42.86	40.85	40.85	0.00
kitutiei, Conducatorul	465	Alte active fixe	71.01.30	623.91		499.35	42.86	40.85	40.85	0.00
			Conducat		tului financiar-pont	abil,				

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Președințe de ședință,

JUDE *

nan Tacob

Secretar general, jr.Monica Dumitraș¢ů

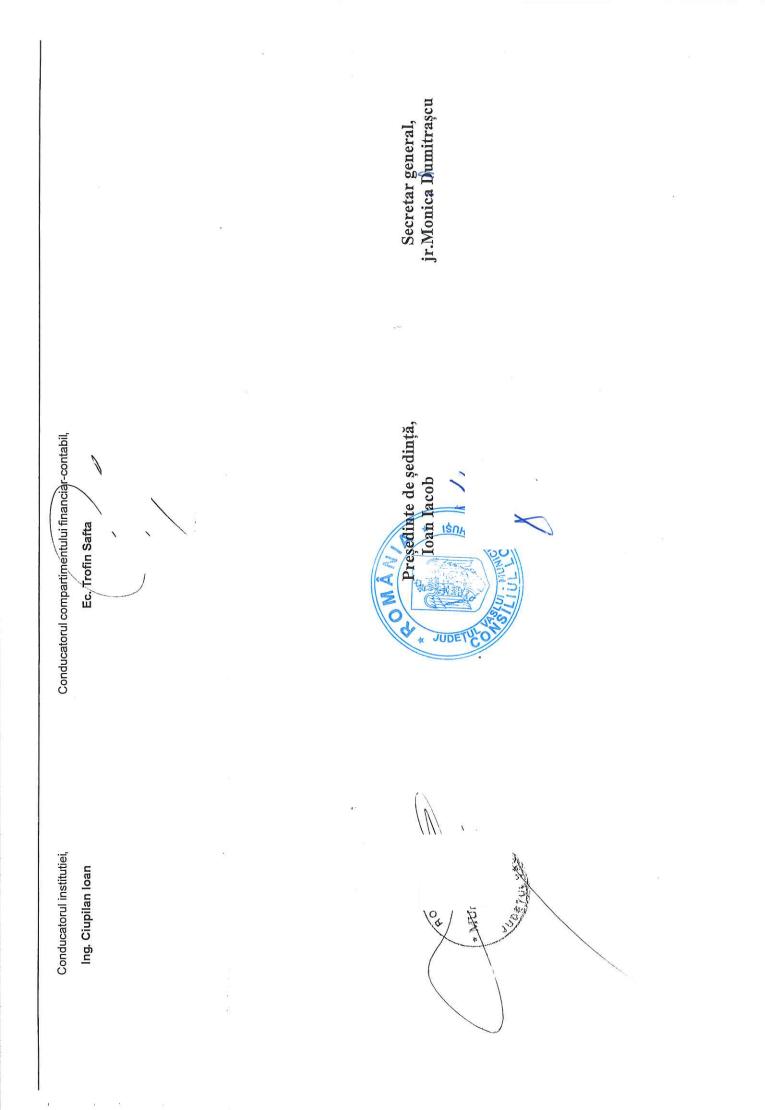
ANEXA NR 6

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '24.02.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii 67.10 Capitolul

Capitolul67.10Cultura, recreere si religieSubcapitolul67.10.03Servicii culturaleParagraful67.10.03.06Case de cultura

Indicator Tothal Tothal <thtothal< th=""> <thtothal< th=""> <thtothal<< th=""><th>ż</th><th>Denumirea indicatorilor</th><th>Cod</th><th>PREVEDERI ANUAL</th><th></th><th></th><th>din care</th><th>re</th><th></th><th>Influenta</th></thtothal<<></thtothal<></thtothal<>	ż	Denumirea indicatorilor	Cod	PREVEDERI ANUAL			din care	re		Influenta
IDTAL CHET, URLING, OR TON, CY-R-SERJERG) 001 001 002 2024 2010	Ľ.		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim (V	
SECTUNENCE (our 1)-r31-tisk) DECOME (or 1)-r31-tisk) <thdecome (or="" 1)-r31-tisk)<="" th=""> <thdecome (or<="" td=""><td>5</td><td></td><td>001</td><td>882.00</td><td></td><td>210.00</td><td>268.80</td><td>231.60</td><td>171.60</td><td>00.0</td></thdecome></thdecome>	5		001	882.00		210.00	268.80	231.60	171.60	00.0
Officie Undextruction Officie (and 10-267954-46-661-674-66) Officie (and 10-267954-46-661-674-66) Officie (and 10-267954-46-661-674-66) Officie (and 10-267954-46-661-674-66) Officie (and 10-267954-46-661-671-66) Officie (and 10-267-164-61-671-66) Officie (and 10-267-164-61-671-66) Officie (and 10-267-164-61-671-61) Officie (and 10-267-164-61-76-61) Officie (and 10-267-164-61-76-76) Officie (and 10-267-164-61-76-76) Officie (and 10-267-164-61-76-76) Officie (and 10-267-164-76-76) Officie (and 10-267-164-76-76) Officie (and 10-267-164-76-76) Officie (and 10-267-764-76) Officie (and 10-267-764-76) Officie (and 10-267-764-764-76) Officie (and 10-267-764-764-764-764-764) Officie (and 10-267-764-764-764-764) Officie (a	5		001.01	882.00		210.00	268.80	231.60	171.60	0.00
Immultion Final of a field	4		01	882.00		210.00	268.80	231.60	171.60	00.0
Orbenisations in barini (1011) (1111) (11111)	ω	(cod 10.01 [a 10.03)	10	671.25		163.21	182.54	163.10	162.40	00.0
Stant de baca 10.01.01 57.3.01 0.00 145.00 <th< td=""><td>7</td><td></td><td>10.01</td><td>638,00</td><td></td><td>159.61</td><td>159.59</td><td>159.60</td><td>159.20</td><td>00'0</td></th<>	7		10.01	638,00		159.61	159.59	159.60	159.20	00'0
International internationalinternalinternational international international international	8		10.01.01	579.70		145.00	145.00	145.00	144.70	00.0
Chelkkeif selarieln natural (od 10.0201 is 10.02.06+/10.220) 10.02 19.85 0.00 19.85 0.00 Voorbiere de vacamijs 10.02.05*/1 10.02.05 18.85 0.00 19.85 0.00 Voorbiere de vacamijs 10.02.05*/1 10.02.07 14.40 0.00 3.80 4.10 3.50 Contribution seguratorie pentru muns 10.03 14.44 0.00 3.60 4.10 3.50 Turt.Uu II BUNURI SI SERVICII (cod 20.01 is 20.06+20.08 is 20.16+20.18 (acd 20.01 is 20.06+20.06 (acd 20.05 (acd 2	24		10.01.17	58.30		14.61	14.59	14.60	14.50	00'0
Wordhere k vacarità (002 (002 (002 (103 (113 </td <td>27</td> <td></td> <td>10.02</td> <td>18.85</td> <td></td> <td>0.00</td> <td>18.85</td> <td>0.00</td> <td>0.00</td> <td>0.00</td>	27		10.02	18.85		0.00	18.85	0.00	0.00	0.00
Combination 1033 14.46 0.00 3.60 4.10 3.60 Combination assignation assignation pertrumuna 1003 07 14.40 0.00 3.60 4.10 3.60 TurUlu II BUNURI SI SERVICII (cod 20.01 la Z0.04-20.03 la Z0 (4+20.18) a 20 20.01 1.40 0.00 3.60 4.10 3.60 TurUlu II BUNURI SI SERVICII (cod 20.01 la Z0.04-20.03 la Z0 (4+20.18) a 20 20.01 1.20 2.00 0.00 0.50 6.60 5.60 5.60 TurALOJ Futurui si servici 20.01 1.20 0.00 0.30 0.30 0.30 Matriale pertru carriento 20.01 2.01 1.20 0.00 0.20 0.30 0.30 Matriale pertru carriento 20.01 2.01 2.01 0.00 0.00 0.20 0.30 0.30 Aca carant si stabulata 2.00 0.10 0.00 0.20 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30 0.30<	33		10.02.06	18.85		0.00	18.85	0.00	00.00	0.00
Contribution asignatoric pertrumunca. 100.007 14.40 0.00 3.60 4.19 3.56 TTULUI I EUNURI SISTERVICI (cod 2001 ia 2.008+20.09 la 20.16+20.16 la 202 20 210.76 8.26 46.79 66.26 68.50 Futurui I EUNURI SISTERVICI (cod 2001 ia 2.008+20.09 la 20.16+20.09 la 20.16+20.09 la 20.16 20.01 4.13 66.26 68.50 Futurui I EUNURI SISTERVICI (cod 2001 ia 2.008+20.09 la 20.16+20.09 la 20.16 20.01 4.130 0.00 0.00 0.00 0.00 6.26 68.50 Manual Sistervici 20.01 20.01 20.01 20.01 0.00 </td <td>35</td> <td></td> <td>10.03</td> <td>14.40</td> <td></td> <td>3.60</td> <td>4.10</td> <td>3.50</td> <td>3.20</td> <td>00.0</td>	35		10.03	14.40		3.60	4.10	3.50	3.20	00.0
Tituti IB UNURI'SI SERVICII (cod 2001 ia 2004-2006 ia 2014-2016 ia 2012 20 210.7 8.20 46.79 86.26 68.80 Promotion Brundi si servicii 20.01 2.001.01 1.50 0.00 0.50 0.50 0.50 Furnitiri de birou. 20.01.01 2.011.02 1.120 0.00 0.50 0.20 0.20 Materiale pentru curatemie 20.01.03 2.011.02 2.011.02 2.010 0.20 0.20 0.20 0.20 Ancestiti furnitirat siche 2.011.02 2.01.03 0.01 0.00 0.20 0.20 0.20 Petac. jurnitiration 2.011.03 2.011.03 7.54 0.00 0.20 0.20 0.20 Petac. jurniticati, radio, Y, internet 2.001.03 2.016 0.75 0.00 0.20 0.20 0.20 Petac. jable internet 2.001.03 2.015 0.00 0.20 0.20 0.20 0.20 Pata internet 2.001.02 2.015 0.00 0.20 0.20 0.20 0.20 <td>42</td> <td></td> <td>10.03.07</td> <td>14.40</td> <td></td> <td>3.60</td> <td>4.10</td> <td>3.50</td> <td>3.20</td> <td>00'0</td>	42		10.03.07	14.40		3.60	4.10	3.50	3.20	00'0
Burnt is servici 20.01 4.3.44 3.26 2.2.68 6.06 6.30 Furnhur de biou 20.01.01 1.0.10 0.06 0.30 0.36 0.30 Material eprint unaterier 20.01.01 1.120 0.00 0.36 0.30 0.30 Material eprint unaterier 20.01.03 27.50 8.19 17.50 0.30 0.30 Preach lement 20.01.03 20.01.03 27.50 8.19 17.50 0.30 0.30 0.30 Accordination 20.01.03 20.01.03 20.01.03 20.01.03 20.01 0.00 0.30	45		20	210.75		46.79	86.26	68.50	9.20	00'0
Image: constraint of below Constraint of below Constraint of constraint	46		20.01	43.94		22.58	6.06	6.30	6.00	00.0
Materiale pertru curatenie 20.01.02 1.20 0.30 0.30 0.30 0.30 Includit liuminat si forta motrica 20.01.03 20.01.03 2.00 2.00 2.00 2.00 Apa. caraal si salubritate 20.01.03 2.001.03 2.001.03 2.00 2.00 2.00 2.00 Post, releconturicatif, radio, vi, internet. 2.001.03 2.01.03 7.54 0.00 0.20 0.20 2.00 Materiale si prostant de servici curateder functional 2.01.03 7.54 0.00 0.20 0.20 0.20 Materiale si prostant de servici pertru interfinere si functionale 2.001.03 2.01.03 2.01.03 0.02 0.20 0.20 Uniforme si exciparment 2.005.01+20.05.03+20.05.30 2.005 0.20 0.20 0.20 0.20 0.20 Depleasar internet detestifuatore 2.006.01 + 20.06.01+20.06.03 2.006 0.00 0.00 0.20 0.20 0.20 Depleasar internet si functionale 2.006.01 + 20.06.01 + 20.06.01 + 20.06.01 + 20.06.01 + 20.06.01 + 20.06.01 0.20 0.20 <td< td=""><td>47</td><td></td><td>20.01.01</td><td>1.50</td><td></td><td>0.54</td><td>0.26</td><td>0.40</td><td>0.30</td><td>00'0</td></td<>	47		20.01.01	1.50		0.54	0.26	0.40	0.30	00'0
IncluditIncluditInteractIncluditInteractIntera	48		20.01.02	1.20		0:30	0:30	0.30	0:30	00.0
April came and servicit cu caracter functional 20.01.04 3.90 0.07 1.00 1.00 1.00 Poster, relecontunicatif, radio, V, internet 20.01.08 0.07 0.20 0.20 0.20 Materiales is prestari de servicif cu caracter functional 20.01.08 7.54 0.00 0.20 0.20 0.20 Afte bunuri si servici pentru intrefinere si functionare 20.01.03 7.54 0.00 0.20 0.20 0.20 Uniforme si echipament 20.01.30 20.61 80.00 0.00 0.00 40.00 40.00 Uniforme si echipament 20.05.01+20.05.03+20.05.30) 20.65 80.00 0.00 0.00 0.00 40.00 40.00 Uniforme si echipament 20.06.01+20.05.03+20.05.30) 20.65 0.20 0.20 0.20 0.20 0.20 0.20 Uniforme si echipament 0.01 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.20 0.20 0.20 0.20 0.20 0.20 0.20 0.20	64		20.01.03	27.50		17.50	2.00	2.00	6.00	0.00
Rotexi, radio, Y, internet 20.01.06 0.20 0.20 0.20 0.20 0.20 Materiales is prestar de servici cu caracter functionart 20.01.03 7.54 0.00 2.54 2.00 2.00 Alte bunuri si servicii pentru intrefinere si functionarte 20.01.30 7.54 0.00 2.60 2.00 Alte bunuri si servicii pentru intrefinere si functionarte 20.01.30 20.05.01 20.05 0.40 2.00 Uniforme si echipament 20.05.01+20.05.03+20.05.30) 20.05 80.00 0.00 0.00 40.00 40.00 Uniforme si echipament 20.05.01+20.05.03+20.05.30) 20.05 0.30 0.30 0.00 0.00 40.00 40.00 Deplasari, transferari (cod 20.06.01+20.06.02) 20.06 0.30 0.00 0.00 0.20 0.20 0.20 Deplasari interne, detasafin, transferari 0.014-20.06.02) 20.06.01 0.30 0.20 0.20 0.20 0.20 Protecta munci 0.02.00.01+20.05.03+20.30.039+20.30.030 20.30 0.30 0.20 0.20 0.20 <td>50</td> <td></td> <td>20.01.04</td> <td>3.90</td> <td></td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0.90</td> <td>00.00</td>	50		20.01.04	3.90		1.00	1.00	1.00	0.90	00.00
Materiale si prestari de servicii cu caracter functional 200 (1.5) 7.54 0.00 2.54 2.00 2.00 Alte bururi si servicii pertru intrefinere si functionare 20.01.30 1.50 0.00 0.50 0.30 0.40 0.40 Bururi de natura obiectelor de inventar (cod 20.05.01+20.05.31+20.05.30) 20.05 80.00 0.00 0.00 40.00 40.00 40.00 Uniforme si echipament 20.05.01+20.05.01+20.05.02) 20.05 20.05 20.05 0.00 0.00 40.00 40.00 40.00 40.00 20 <td>54</td> <td></td> <td>20.01.08</td> <td>0.80</td> <td></td> <td>0.20</td> <td>0.20</td> <td>0.20</td> <td>0.20</td> <td>00.0</td>	54		20.01.08	0.80		0.20	0.20	0.20	0.20	00.0
Afte burnuri si servicii pentru intrefinere si functionare 20.01.30 0.150 0.30 0.30 0.40 Bururi de matura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 80.00 0.00 0.00 40.00 40.00 Uniforme si echipament 20.05.01+20.05.03+20.05.30) 20.05 20.05 0.00 0.00 0.00 40.00 40.00 Uniforme si echipament 20.05.01+20.05.02) 20.05 20.05 0.00 0.00 0.00 40.00 40.00 Deplasari, detasari, transferari 0ca 20.06.01+20.06.02) 20.06.01 20.06 0.00 0.00 0.20 0.20 0.20 Deplasari interne, detaşări, transferari 0ca 20.06.01+20.06.03) 20.06.01 0.80 0.00 0.20 0.20 0.20 Protectia munci 20.30.01 la 20.30.01 la 20.30.04+20.30.09+20.30.09+20.30.303 20.31 0.30 0.20 0.20 0.20 0.20 Alte chetluiei (cod 20.30.01 la 20.30.04+20.30.09+20.30.09+20.30.303 20.30 82.71 0.30 20.71 40.00 22.00 Alte chetluiei cu bunuri si	55		20.01.09	7,54		2.54	2.00	2.00	1.00	0.00
Burnui de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 80.00 0.00 0.00 40.	29		20.01.30	1.50		0.50	0.30	0.40	0.30	00.0
Uniforme si echipament 20.05.01 20.05.01 80.00 0.00 40.00 <t< td=""><td>99</td><td></td><td>20.05</td><td>80,00</td><td></td><td>0.00</td><td>40.00</td><td>40.00</td><td>0.00</td><td>00.00</td></t<>	99		20.05	80,00		0.00	40.00	40.00	0.00	00.00
Deplasari, transferari cod 20.06,01+20.06,02) 20.06 0.30 0.20 </td <td>67</td> <td></td> <td>20.05.01</td> <td>80.00</td> <td></td> <td>0.00</td> <td>40.00</td> <td>40.00</td> <td>0.00</td> <td>00.00</td>	67		20.05.01	80.00		0.00	40.00	40.00	0.00	00.00
Deplasari Interne, detaşări, transferari 20.06.01 0.80 0.00 0.2	02		20.06	0.80		0.20	0.20	0.20	0.20	00'0
Protectia munci 20.14 3.30 0.00 0.00 0.00 0.00 Alte cheltuieli (cod 20.30.01 la 20.30.06+20.30.07+20.30.09+20.30.30) 20.30 20.30 82.71 0.00 20.71 40.00 22.00 Alte cheltuieli (cun dununi si servicii 20.30.50 82.71 0.00 20.71 40.00 22.00	71		20.06.01	0.80		0.20	0.20	0.20	0.20	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.06+20.30.07+20.30.09+20.30.30) 20.30 82.71 0.00 20.71 40.00 22.00 Alte cheltuieli cu bunuri si servicii 20.30.30 82.71 0.00 20.71 40.00 22.00	78		20.14	3.30	:	3.30	0.00	00.0	0.00	00'0
Afte cheltuleii cu bunuri si servicii 20.30.30 82.71 0.00 20.71 40.00 22.00 22.00	95		20.30	82.71		20.71	40.00	22.00	00.0	00.0
	103	Aite cheltuieli cu bunuri si servicii	20.30.30	82.71	0.00	20.71	40.00	22.00	0.00	00.00



JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 ROMANIA

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '24.02.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Cultura, recreere si religie Alte servicii in domeniile culturii, recreerii si religiei

Capitolul 67.10 Subcapitolul 67.10.50

Nr.	Denumirea indicatorilor	Cod	PREVEDERI ANUAI	I ANUALE		din care	Ire		Influenta
ť		indicator	TOTAL	din care credite bugetare destinate stingerii piăților restante	1 L L	Ei Li H	Tia	Trim IV	
<u> _</u>	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	373.82		166.82	70.50	70.50	66.00	00'0
<u> </u> ~	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	358,42	00.00	151.42	70.50	70.50	66.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	358.42	00.0	151.42	70.50	70.50	66.00	00.0
9	TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	262.50	0.00	67.10	67.60	64.00	63.80	0.00
7	Cheltuieli salariale in bani	10.01	248.15	0.00	65.90	57.40	62.50	62.35	0.00
ω	Saiarii de baza	10.01.01	222.27	00.00	60.24	50.65	55.75	55.63	0.00
ι Ω	Alte sporuri	10.01.06	1.98	0.00	0.50	0.50	0.50	0,48	0.00
24	Indemnizații de hrană	10.01.17	23.90	00.00	5.16	6.25	6.25	6.24	0.00
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	00.00	a.oo	8.70	0,0	0.00	0.00
33	Vouchere de vacanță	10.02.06	8.70	00.00	00'0	8.70	0.00	0.00	0.00
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.65	0.00	1.20	1.50	1.50	1.45	0.00
42	Contributia asiguratorie pentru munca	10.03.07	5.65	0.00	1.20	1.50	1.50	1.45	00.0
45	TTTUUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 17+20.30)	20	95.92	0.00	84.32	2.90	6.50	2.20	0.0
46	Bunun si servicii	20.01	18.80	0.00	7.20	2.90	6.50	2.20	0.00
47	Fumituri de birou	20.01.01	-0.40	00.00	0.10	0.20	0.00	0.10	00.00
48	Materiale pentru curatenie	20.01.02	0.40	00.0	0.10	0.20	0.00	0.10	0.00
50	Apa, canal si salubritate	20.01.04	12.00	00'0	5.00	1.00	5.00	1.00	00'0
51	Carburanti si lubrifianti	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	00.0
52	Piese de schimb	20.01.06	2.00	0.00	1.00	0.50	0.50	0.00	0.00
99	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	2.00	0.00	00.0	0.00	0.00
69	Alte obiecte de inventar	20.05.30	2.00	00.0	2.00	0.00	00'0	0.00	00.0
95	Atte cheitluielí (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	75.12	0,00	75.12	00'0	0.00	0,00	00'0
103	Alte cheituieli cu bunuri si servicii	20.30.30	75.12	0.00	75.12	00.0	0.00	00'0	00'0
243	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	15.40	00'0	15.40	0.00	00'0	0.00	00'0
457	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40	0.00	15.40	0.00	00'0	0.00	0.00
459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	0,00	15.40	00.0	0.00	0.00	00'0
460	Active fixe	71.01	15.40	0.00	15.40	0.00	00.00	0.00	00.0
465	Alte active fixe	71.01.30	15.40	00'0	15.40	00.0	00.0	0.0	0000
				-		_	-	-	

ANEXA NR S

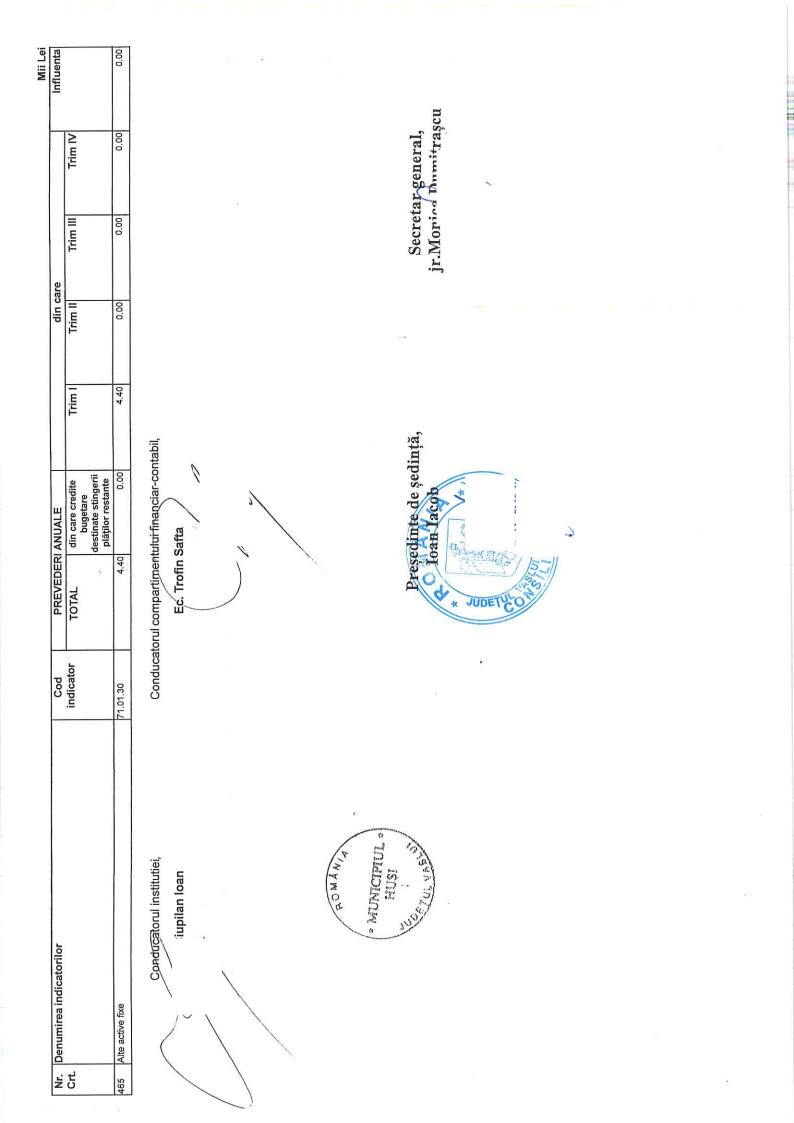


Crt. TOTAL CHELTHIELL (cod 04+70+70+83+865)	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plāților restante	Trim	Trim II	Trim III	Trim IV	
	001	200.00	00'0	223.00	164.00	145.00	168.00	0.00
2 SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	695,60	00'0	218,60	164.00	145.00	168.00	0.00
t CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	695.60	00.00	218.60	164.00	145,00	168.00	00,0
6 TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316,50	00.00	72.50	88.00	79.00	00'11	00.0
Cheltuieli salariale in bani	10.01	301.03	0.00	70.93	77.57	77.26	75.27	00.0
8 Salarii de baza	10.01.01	267.02	00.00	62.82	68.87	68.56	66.77	0,00
13 Alte sporuri	10.01.06	9.71	0.00	2.51	2.45	2.45	2.30	0.00
24 Îndemnizații de hrană	10.01.17	24.30	00.0	5.60	6.25	6.25	6.20	00.0
27 Cheituieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	00.0	00.00	8.70	0.00	0.00	0.00
33 Vouchere de vacanță	10.02.06	8.70	00.0	0.00	8.70	00.0	0.00	0.00
35 Contributii (cod 10.03.01 la 10.03.06)	10.03	6.77	00.0	1,57	1.73	1.74	1.73	0.00
42 Contributia asiguratorie pentru munca	10.03.07	6.77	00.0	1.57	1.73	1.74	1.73	0.00
45 TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	+20.18 la 20.2 20	263.56	0.00	102.56	52.00	42.00	67.00	00.0
46 Bunuri si servicii	20.01	262.36	00.0	102.06	51.90	41.50	66.90	0.00
47 Furnituri de birou	20.01.01	5.00	0.00	1.00	1.50	1.50	1.00	00'0
48 Materiale pentru curatenie	20.01.02	5.00	0.00	1.50	1.50	1.00	1.00	00.0
49 Incalzit, Iluminat si forta motrica	20.01.03	134.02	0.00	59.02	20.00	15.00	40.00	0.00
50 Apa, canal si salubritate	20.01.04	82.00	0.00	26.60	18.10	18.20	19.10	00.0
54 Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	0.00	0.84	0.80	0.80	0.80	0.00
55 Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	7.50	7.50	2.50	2.50	00'0
56 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,10	0.0	5.60	2.50	2.50	2.50	0.00
66 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)		1.20	0.00	0.50	0.10	0.50	0.10	00.0
69 Alte obiecte de inventar	20.05.30	1.20	0.00	0.50	0.10	0.50	0.10	00.0
132 TITILUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE [51.01+51.02]	UBLICE (cod 51	115.54	0.00	43.54	24.00	24.00	24.00	0,00
133 Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.54+51.01.57+51.01.70+51.01.73+51.01.74)	51.01.34 la 51. 51.01	115,54	0,00	43.54	24,00	24.00	24.00	00.0
134 Transferuri catre institutii publice	51.01.01	115.54	0.00	43.54	24.00	24.00	24.00	00'0
243 SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	f.d) 001.02	4.40	0.00	4.40	0.00	00'0	0.00	0.00
457 CHELTUIELI DE CAPITAL (cod 71+72)	20	4.40	0.00	4,40	00.0	00.0	0.00	0.00
459 TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4.40	0.00	4.40	0.00	00.00	0.00	0.00
460 Active fixe	71.01	4.40	0.00	4.40	0.00	00.00	0.00	0,0

ANEXA MR G

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPI

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UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI ROMANIA

Rectificare din data '24.02.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Agricultura, silvicultura, piscicultura si vanatoare 83.10

Capitolul

Nr.	Nr. Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	e e		Influenta
ť		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim	Trim III	Trim IV	
-	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	54.03	00.0	54.03	00.0	0.00	00.0	00.0
5	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	54.03	00.0	54.03	0.00	0.00	00.0	00:0
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.03	0.00	54.03	0.00	0.00	0.00	0.00
45	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 7+20.30)	20	54.03	0.00	54.03	0.00	0.00	00.0	0.00
46	Bunuri si servicii	20.01	54.03	0.00	54.03	00.0	0.00	0.00	0.00
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	00.0	54.03	0.00	0.00	00.0	0.00



Conducatorul comparimentului financiar-contabil,



Președinte de ședință, ISAL oan Iacob OMA JUD

jr.Monica Dumitrașcu Secretar general,



PRIMÄRIA MUNICIPIULUI HUŞI

735100 - Huși, Județul Vaslui, str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 - 480126 Directia Economica -Compartimentul Buget Contabilitate

Anexa nr.8

LISTA

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri pe anul 2022

- mii					
Nominalizarea bunuri și altor cheltuieli de investiții	U.M.	Cant.	Valoare	Plăți efectuate	Suma
	2	3	4	5	6
Total (I+II+III+IV+V)			680,81	-	-
I.Achizitii imobile, total	-	-			-
	-		680,81		_
II.Dotari independente, total			52,5		-
<u>Cap.65.10</u> . – Invatamant	_		10,0	_	-
- Colegiul Nartional "Cuza-Voda " Husi, total –	-	-	10,0		
din care:	Buc.	1	10,0	-	_
- Masina de spalat pardoseli Lavor SCL EVO 50E	Duc.	1	42,5	-	_
-Colegiul Agricol "Dimitrie Cantemir" Husi,	-	-	72,5		
total – din care:	Buc.	1	5,5	_	_
Pistol de legat vie	Buc.	1	15,0	_	-
Linie pentru obtinerea sucurilor din fructe	Buc.	1	10,0	_	_
Linie pentru obtinerea gemurilor si pastelor din	Duc.	1	10,0		
fructe	Buc.	1	6,0	_	- I
Multifunctionala A3	Buc.	1	6,0	_	_
Laptop IS	Bue.	1	623,91		
Cap.66.10. – Sanatate- Spital Municipal "Dimitrie	-		043,71	_	
Castroian",total – din care:	Buc	1	11,90	_	_
-Masina de curatat cartofi		3	46,41		_
-Monitor functii vitale cu acumulator SP02,EKG-5	Buc.	. 5	40,41	_	
derivatii, TA, temperatura, cu imprimanta si	Buc.				
carucior incluse	Buc.	1	28,56		_
-Defibrilator cu A.E.D si cardioversie	Buc.		41,65		- I
-Osteodensitometru cu ultrasunete	Buc.	2	11,90		
-Injectomat		2	25,00	_	
-Electrocardiograf cu 12 canale, carucior inclus	Buc.		23,00	-	
-Detector vene cu infrarosu si Troller mobil inclus	Buc.		15,51		
-Licente FIREWALL + antivirusi	Buc.	$\begin{vmatrix} \cdot 1 \\ 1 \end{vmatrix}$	35,70	-	
-Cabina de audiometrie, izolata fonic, 8 conexiuni	Buc.		33,70	-	-
120*120*205 cm	D	1	02.20		
-Masina de spalat rufe industrial 40 kg	Buc.	1	83,30	-	-
-Congelator stocare plasma pentru UTS	Buc.		29,75	-	-
-Frigider stocare sange pt UTS	Buc.		21,42		-
-Containere modulare	Buc.	2	59,50		-
-Refacere doc. in vederea obtinerii autorizatiei de	Buc.		155,0	-] -
securitate la incediu	D	1	2451		
-Extindere retea electrica de alimentare in		1	34,51	-	-
Laboratorul Clinic/Bacteorologie si Laborator de					
Anatomie Patologica	<u> </u>			1	

<u>Cap.80,10</u> . – Actiuni generale economice, comerciale si de munca –	-	-	4,4		-
Centrul Public de Desfacere Husi , total – din	-	-	4,4	-	-
care:			2761		
-Sistem calculator	Buc.	1	2,46		-
-Licenta Mocrosoft Windows 10 Pro, 32/64 bit,	Buc.	1	0,94	-	-
Retail /F PP, BOX -USB				-	-
Licenta Mocrosoft Office Home on Business 2021	Buc.	1	1,0	-	-
PC/MAC/ALL languages F PP BOX					
III. Consolidari imobile	-	-	•	-	-
IV.Cheltuieli pentru proiectare, pentru elaborarea studiilor de prefezabilitate si studiilor de fezabilitate aferente obiectivului	-	-	-	-	

Plata se face din contul RO56TREZ24E650402710130X- cod fiscal 4627283 si cod fiscal 3602710 , RO17TREZ24F660601710130X –cod fiscal 4359628 si RO42TREZ24E800130710130X- cod fiscal 3602736.

PRIMAR, ing. Ciupilan Ioan

DIRECTOR EXECUTIV ec. Safta Trofin

Sef Birou Tehnic, Thg. Dumascu Emanoil

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Secretar general, jr.Monica Dumitrașcu

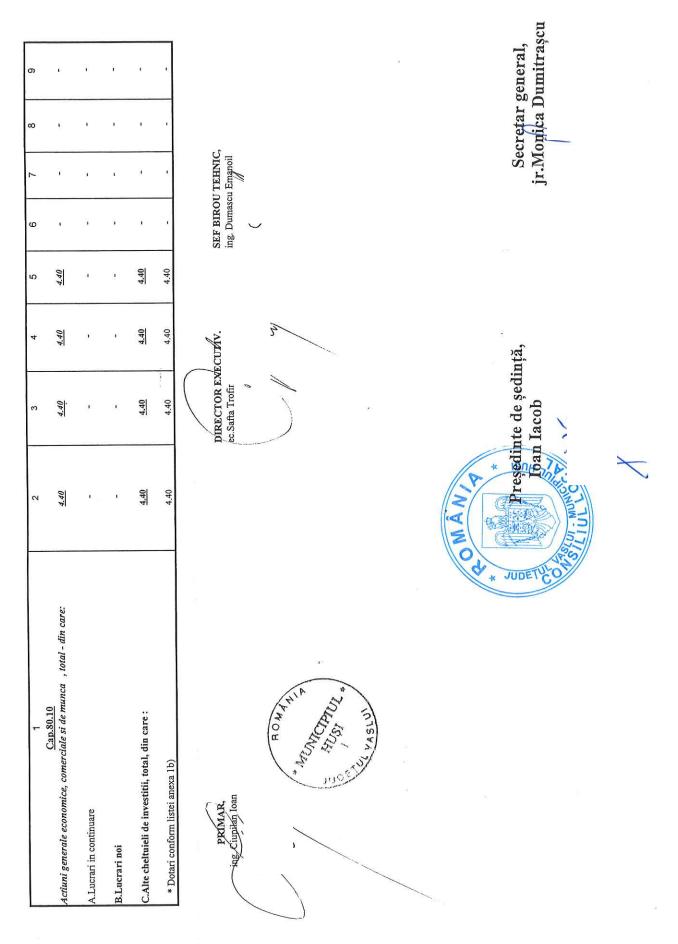


PRIMARIA MUNICAPIOULUD GUI 735100- Husi, Juderul Vashui, sui 1. Decembrie, nui 2, kel. 0235 - 180009 / fax 0235 - 180126 Directia Economica - Compartimentul Buget Contabilitate

Anexa nr.9

1 2022 al înstitutiilo LISTA ctul do vocituro el cheltuíali :

lucrarilor de investitii ce se finanteaza din bugetul de v nublice finantate	t din bugetul de venituri si cheltuieli pe anul 2022 al institutiilor muhice finantate integral sau partial din venituri proprii	anul 2022 al înstit Nvenituri proprii	tutiilor					-mii lei -
Denumirea obrectivului	Valoarea	Valoarea	Cheituieli	Prevede	Preveden 2022		Cap.	ЧIЧ
	totalā	totală actualizată	totale	Surse proprii	Credite bancare interne	Buget local		
	2	ε	4	47	9		ω	6
TOTAL GENERAL	<u>696.21</u> 13.90	- <u>696.21</u> 13.90	<u>696.21</u> 13.90	<u>696.21</u> 13.90	I	I	1	1
A. Lucrāri în continuare	۰	1	ı	I	ı)	1
B.Lucrari noi	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	4		,)
c.Alte cheltuieli de investitii	680.81	680.81	680.81	680.81	1	-	-	,
<u>Cap.65.10</u> Invatamant, total - din care:	52.30	<u>52.50</u>	<u>52.50</u>	<u>52.50</u>	t	ı	ı	3
A.Lucrari in continuare	'	ŗ	I	I	ı		ı	ı
B.Lucrari voi	1	I	l	ŧ	ı		i	ŧ
C.Alte cheltuieli de investitii, total, din care :	<u>52.50</u>	<u>52.50</u>	<u>52.50</u>	52.50	ı	ı	,	١
* Dotari conform listei anexa 1b)	52.50	52.50	52.50	52.50	ş	'	,	T
<u>Cap.66.10</u> Sanatate , total - din care:	. <u>623.91</u>	623.91	623.91	623.91	ı	ı	t	\$
A.Lucrari in continuare	I	ı	I	ı	þ	I	ı	 I
B.Lucrari noi	ı	I	1.	ı	,	,	ı	ı
C.Alte cheltuieli de investitii, total, din care :	623.91	623.91	<u> 673.91</u>	623.91	ı	1		ŧ
* Dotari conform listei anexa 1b)	623.91	623.91	623.91	623.91	1	,		ſ
<u>Cultura, recreere si religie,total din cure:</u> Cultura, recreere si religie,total din cure:	, <u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	1	1	1	t
A.Lucrari in continuare	ı	l	ı	ŧ	ı	١	I	E
B.Lucrari noi	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	•	ı	1	ı
Platforme betonate pentru sejectarea si depozitarea deseurilor din incinta Cimitirului Ortodox " Sf. Toma" Husi, jud Vaslui	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	1	ı		Ĩ



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